

Urusan Pemerintahan : 1.20 URUSAN WAJIB Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah,
 Organisasi : 1.20.09 Badan Koordinasi Pemerintahan dan Pembangunan Wilayah III

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 20 | 09 | 00 | 00 | 5 | | | BELANJA | | |
| 1 | 20 | 09 | 00 | 00 | 5 | 1 | | BELANJA TIDAK LANGSUNG | 8,411,965,729.00 | |
| 1 | 20 | 09 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai | 8,411,965,729.00 | |
| 1 | 20 | 09 | 00 | 00 | 5 | 2 | | BELANJA LANGSUNG | 5,916,350,875.00 | |
| 1 | 20 | 09 | 28 | | | | | Program Kerjasama Pembangunan | 57,000,000.00 | |
| 1 | 20 | 09 | 28 | 01 | | | | <i>Kerjasama Antar Daerah Di Wilayah Iii</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 28 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | |
| 1 | 20 | 09 | 29 | | | | | Program Perencanaan, Pengendalian Dan Evaluasi Pembangunan Daerah | 1,515,250,000.00 | |
| 1 | 20 | 09 | 29 | 02 | | | | <i>Pagelaran Seni Budaya</i> | 190,000,000.00 | |
| 1 | 20 | 09 | 29 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 190,000,000.00 | |
| 1 | 20 | 09 | 29 | 03 | | | | <i>Monev Pelestarian Keraton, Wisata Sejarah, Wisata Pilgrimage Dan Ekowisata (tkw 3-4)</i> | 76,000,000.00 | |
| 1 | 20 | 09 | 29 | 03 | 5 | 2 | 1 | Belanja Pegawai | 10,000,000.00 | |
| 1 | 20 | 09 | 29 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 66,000,000.00 | |
| 1 | 20 | 09 | 29 | 04 | | | | <i>Monev Penanggulangan Hiv Aids, Narkoba Dan Seks Bebas Se Wilayah Iii</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 29 | 04 | 5 | 2 | 1 | Belanja Pegawai | 10,000,000.00 | |
| 1 | 20 | 09 | 29 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 47,000,000.00 | |
| 1 | 20 | 09 | 29 | 05 | | | | <i>Monev Pnfi Se Wilayah Iii</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 29 | 05 | 5 | 2 | 1 | Belanja Pegawai | 11,000,000.00 | |
| 1 | 20 | 09 | 29 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 46,000,000.00 | |
| 1 | 20 | 09 | 29 | 06 | | | | <i>Monev Pelaksanaan Pendidikan Menengah Universal (pmu) 12 Tahun Di Wilayah Iii Provinsi Jawa Barat</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 29 | 06 | 5 | 2 | 1 | Belanja Pegawai | 8,000,000.00 | |
| 1 | 20 | 09 | 29 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 49,000,000.00 | |

| KODE REKENING | | | | | | | URAIAN | | | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|--------|--|----------------|-------------|-------------|
| 1 | | | | | | | 2 | | | 3 | 4 |
| 1 | 20 | 09 | 29 | 07 | | | | <i>Monev Pengembangan Metropolitan Cirebon Raya (tkw-35)</i> | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 08 | | | | <i>Menyelenggarakan Pra Musrenbang Di Wilayah Bkpp</i> | 171,000,000.00 | | |
| 1 | 20 | 09 | 29 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 171,000,000.00 | | |
| 1 | 20 | 09 | 29 | 09 | | | | <i>Sinergitas Perencanaan Pembangunan Daerah</i> | 66,500,000.00 | | |
| 1 | 20 | 09 | 29 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 66,500,000.00 | | |
| 1 | 20 | 09 | 29 | 10 | | | | <i>Monev Dalam Rangka Mendukung Konservasi Kebun Raya</i> | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 11 | | | | <i>Monitoring Dampak Lingkungan Akibat Pembangunan Bendungan</i> | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 12 | | | | <i>Monev Dampak Lingkungan Akibat Limbah Industri Lintas Daerah</i> | 66,500,000.00 | | |
| 1 | 20 | 09 | 29 | 12 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 66,500,000.00 | | |
| 1 | 20 | 09 | 29 | 13 | | | | <i>Monev Sistem Penyediaan Air Minum (spam) Cibening Ayu</i> | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 13 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 14 | | | | <i>Monev Pemeliharaan, Rehabilitasi, Peningkatan Dan Pembangunan Jalan/Jembatan</i> | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 14 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 15 | | | | <i>Monev Persiapan Sarana Dan Prasarana Transportasi Hari Raya Idul Fitri 1436 H</i> | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 15 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | | |
| 1 | 20 | 09 | 29 | 16 | | | | <i>Peningkatan Industrialisasi Batik Di Wilayah Iii</i> | 61,750,000.00 | | |
| 1 | 20 | 09 | 29 | 16 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | | |
| 1 | 20 | 09 | 29 | 16 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | | |
| 1 | 20 | 09 | 29 | 17 | | | | <i>Peningkatan Industrialisasi Mangga Gedong Gincu Di Wilayah Iii</i> | 61,750,000.00 | | |
| 1 | 20 | 09 | 29 | 17 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | | |
| 1 | 20 | 09 | 29 | 17 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 20 | 09 | 29 | 18 | | | | <i>Peningkatan Industri Rotan Di Wilayah Iii</i> | 61,750,000.00 | |
| 1 | 20 | 09 | 29 | 18 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |
| 1 | 20 | 09 | 29 | 18 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | |
| 1 | 20 | 09 | 29 | 19 | | | | <i>Peningkatan Sistem Perdagangan Komoditi Beras Di Wilayah Iii</i> | 61,750,000.00 | |
| 1 | 20 | 09 | 29 | 19 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |
| 1 | 20 | 09 | 29 | 19 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | |
| 1 | 20 | 09 | 29 | 20 | | | | <i>Peningkatan Industrialisasi Makanan Olahan Di Wilayah Iii</i> | 61,750,000.00 | |
| 1 | 20 | 09 | 29 | 20 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |
| 1 | 20 | 09 | 29 | 20 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | |
| 1 | 20 | 09 | 29 | 21 | | | | <i>Peningkatan Industrialisasi Perikanan Di Wilayah Iii</i> | 61,750,000.00 | |
| 1 | 20 | 09 | 29 | 21 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |
| 1 | 20 | 09 | 29 | 21 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | |
| 1 | 20 | 09 | 29 | 22 | | | | <i>Peningkatan Sistem Perdagangan Palawija Di Wilayah Iii</i> | 61,750,000.00 | |
| 1 | 20 | 09 | 29 | 22 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |
| 1 | 20 | 09 | 29 | 22 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 54,250,000.00 | |
| 1 | 20 | 09 | 57 | | | | | Program Pemanjapan Otonomi Daerah Dan Sistem Administrasi Daerah | 57,000,000.00 | |
| 1 | 20 | 09 | 57 | 23 | | | | <i>Penegasan Batas Desa Di Wilayah Iii</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 57 | 23 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,000,000.00 | |
| 1 | 20 | 09 | 59 | | | | | Program Peningkatan Kesejahteraan Sumber Daya Aparatur | 293,500,000.00 | |
| 1 | 20 | 09 | 59 | 24 | | | | <i>Peningkatan Kesejahteraan Dan Kemampuan Aparatur</i> | 293,500,000.00 | |
| 1 | 20 | 09 | 59 | 24 | 5 | 2 | 1 | Belanja Pegawai | 6,000,000.00 | |
| 1 | 20 | 09 | 59 | 24 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 287,500,000.00 | |
| 1 | 20 | 09 | 60 | | | | | Program Pelayanan Administrasi Perkantoran | 1,710,000,000.00 | |
| 1 | 20 | 09 | 60 | 25 | | | | <i>Administrasi Perkantoran Bkpp Wilayah Iii</i> | 1,710,000,000.00 | |
| 1 | 20 | 09 | 60 | 25 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,710,000,000.00 | |
| 1 | 20 | 09 | 61 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 945,646,875.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-----------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 20 | 09 | 61 | 26 | | | | <i>Peningkatan Sarana Prasarana Aparatur Dan Penunjang Alat Perlengkapan Kantor (apk)</i> | 945,646,875.00 | |
| 1 | 20 | 09 | 61 | 26 | 5 | 2 | 1 | Belanja Pegawai | 10,000,000.00 | |
| 1 | 20 | 09 | 61 | 26 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 704,000,000.00 | |
| 1 | 20 | 09 | 61 | 26 | 5 | 2 | 3 | Belanja Modal | 231,646,875.00 | |
| 1 | 20 | 09 | 62 | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 840,750,000.00 | |
| 1 | 20 | 09 | 62 | 27 | | | | <i>Pemeliharaan Sarana Dan Prasarana Kantor</i> | 840,750,000.00 | |
| 1 | 20 | 09 | 62 | 27 | 5 | 2 | 1 | Belanja Pegawai | 2,000,000.00 | |
| 1 | 20 | 09 | 62 | 27 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 838,750,000.00 | |
| 1 | 20 | 09 | 65 | | | | | Program Pengelolaan Keuangan Dan Kekayaan Daerah | 162,292,000.00 | |
| 1 | 20 | 09 | 65 | 28 | | | | <i>Peningkatan Pendapatan Asli Daerah (pad) Kabupaten/kota Di Wilayah Iii</i> | 66,500,000.00 | |
| 1 | 20 | 09 | 65 | 28 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 66,500,000.00 | |
| 1 | 20 | 09 | 65 | 29 | | | | <i>Peningkatan Kapasitas Pengelolaan Keuangan Di Bkpp Wilayah Iii Provinsi Jawa Barat</i> | 95,792,000.00 | |
| 1 | 20 | 09 | 65 | 29 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 95,792,000.00 | |
| 1 | 20 | 09 | 66 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 159,162,000.00 | |
| 1 | 20 | 09 | 66 | 30 | | | | <i>Perencanaan, Evaluasi Dan Pelaporan Internal Organisasi Perangkat Daerah Bkpp Wilayah Iii</i> | 159,162,000.00 | |
| 1 | 20 | 09 | 66 | 30 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 159,162,000.00 | |
| 1 | 20 | 09 | 67 | | | | | Program Pengendalian Dan Pengawasan Pembangunan | 61,750,000.00 | |
| 1 | 20 | 09 | 67 | 31 | | | | <i>Forum Komunikasi Pimpinan Daerah (forkopimda) Se Wilayah Iii</i> | 61,750,000.00 | |
| 1 | 20 | 09 | 67 | 31 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 61,750,000.00 | |
| 1 | 20 | 09 | 69 | | | | | Program Pemantapan Pemerintahan Dan Pembangunan Desa | 114,000,000.00 | |
| 1 | 20 | 09 | 69 | 32 | | | | <i>Peningkatan Kinerja Kepala Desa Di Wilayah Iii</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 69 | 32 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |
| 1 | 20 | 09 | 69 | 32 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 49,500,000.00 | |
| 1 | 20 | 09 | 69 | 33 | | | | <i>Peningkatan Kinerja Badan Permusyawaratan Desa Di Wilayah Iii</i> | 57,000,000.00 | |
| 1 | 20 | 09 | 69 | 33 | 5 | 2 | 1 | Belanja Pegawai | 7,500,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-------------------------|----------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 1 | 20 | 09 | 69 | 33 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 49,500,000.00 | |
| | | | | | | | | | | | |
| | | | | | | | | | JUMLAH BELANJA | 14,328,316,604.00 | |
| | | | | | | | | | DEFISIT | (14,328,316,604.00) | |
| | | | | | | | | | | | |