

Urusan Pemerintahan : 1.16 URUSAN WAJIB Penanaman Modal  
 Organisasi : 1.16.01 Badan Penanaman Modal dan Perizinan Terpadu

| KODE REKENING |    |    |    |    |   |   |   | URAIAN   | JUMLAH (Rp)              | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2  | 3                        | 4           |
| 1             | 16 | 01 | 00 | 00 | 5 |   |   | <b>BELANJA</b>   |                          |             |
| 1             | 16 | 01 | 00 | 00 | 5 | 1 |   | <b>BELANJA TIDAK LANGSUNG</b>  | <b>23,867,073,140.00</b> |             |
| 1             | 16 | 01 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai  | 23,867,073,140.00        |             |
| 1             | 16 | 01 | 00 | 00 | 5 | 2 |   | <b>BELANJA LANGSUNG</b>  | <b>20,805,074,400.00</b> |             |
| 1             | 16 | 01 | 29 |    |   |   |   | <b>Program Perencanaan, Pengendalian Dan Evaluasi Pembangunan Daerah</b>       | <b>920,000,000.00</b>    |             |
| 1             | 16 | 01 | 29 | 01 |   |   |   | <i>Perencanaan Dan Evaluasi Program/kegiatan Penanaman Modal Dan Perizinan</i> | <b>920,000,000.00</b>    |             |
| 1             | 16 | 01 | 29 | 01 | 5 | 2 | 1 | Belanja Pegawai  | 58,800,000.00            |             |
| 1             | 16 | 01 | 29 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 861,200,000.00           |             |
| 1             | 16 | 01 | 34 |    |   |   |   | <b>Program Peningkatan Iklim, Promosi Dan Kerjasama Investasi</b>              | <b>6,400,647,000.00</b>  |             |
| 1             | 16 | 01 | 34 | 01 |   |   |   | <i>Pengendalian Pelaksanaan Penanaman Modal Pma/pmdn</i>                       | <b>505,570,000.00</b>    |             |
| 1             | 16 | 01 | 34 | 01 | 5 | 2 | 1 | Belanja Pegawai  | 2,300,000.00             |             |
| 1             | 16 | 01 | 34 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 503,270,000.00           |             |
| 1             | 16 | 01 | 34 | 02 |   |   |   | <i>Penanganan Permasalahan Penanaman Modal Di Jawa Barat</i>                   | <b>456,000,000.00</b>    |             |
| 1             | 16 | 01 | 34 | 02 | 5 | 2 | 1 | Belanja Pegawai  | 2,300,000.00             |             |
| 1             | 16 | 01 | 34 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 453,700,000.00           |             |
| 1             | 16 | 01 | 34 | 03 |   |   |   | <i>Pelaksanaan Kerjasama Investasi</i>   | <b>921,687,000.00</b>    |             |
| 1             | 16 | 01 | 34 | 03 | 5 | 2 | 1 | Belanja Pegawai  | 114,200,000.00           |             |
| 1             | 16 | 01 | 34 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 807,487,000.00           |             |
| 1             | 16 | 01 | 34 | 04 |   |   |   | <i>Pengembangan Penanaman Modal</i>  | <b>477,710,000.00</b>    |             |
| 1             | 16 | 01 | 34 | 04 | 5 | 2 | 1 | Belanja Pegawai  | 57,100,000.00            |             |
| 1             | 16 | 01 | 34 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 420,610,000.00           |             |
| 1             | 16 | 01 | 34 | 05 |   |   |   | <i>Penyelenggaraan Promosi Dan Kerjasama Investasi</i>                         | <b>2,579,680,000.00</b>  |             |
| 1             | 16 | 01 | 34 | 05 | 5 | 2 | 1 | Belanja Pegawai  | 20,500,000.00            |             |
| 1             | 16 | 01 | 34 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 2,559,180,000.00         |             |

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|---------------|----|----|----|----|---|---|---|--|-------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2  | 3                       | 4           |
| 1             | 16 | 01 | 34 | 06 |   |   |   | <b>Sosialisasi Pelayanan Perijinan Di Jawa Barat</b>   | <b>1,060,000,000.00</b> |             |
| 1             | 16 | 01 | 34 | 06 | 5 | 2 | 1 | Belanja Pegawai  | 5,300,000.00            |             |
| 1             | 16 | 01 | 34 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 1,054,700,000.00        |             |
| 1             | 16 | 01 | 34 | 07 |   |   |   | <b>Publikasi Kawasan Geopark Ciletuh</b>   | <b>400,000,000.00</b>   |             |
| 1             | 16 | 01 | 34 | 07 | 5 | 2 | 1 | Belanja Pegawai  | 4,800,000.00            |             |
| 1             | 16 | 01 | 34 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 395,200,000.00          |             |
| 1             | 16 | 01 | 53 |    |   |   |   | <b>Program Pengembangan Komunikasi, Informasi, Media Massa Dan Pemanfaatan Teknologi Informasi</b> | <b>303,700,000.00</b>   |             |
| 1             | 16 | 01 | 53 | 01 |   |   |   | <b>Pengembangan Aplikasi Sistem Informasi Pengelolaan Perizinan</b>                                | <b>303,700,000.00</b>   |             |
| 1             | 16 | 01 | 53 | 01 | 5 | 2 | 1 | Belanja Pegawai  | 9,000,000.00            |             |
| 1             | 16 | 01 | 53 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 294,700,000.00          |             |
| 1             | 16 | 01 | 57 |    |   |   |   | <b>Program Pemantapan Otonomi Daerah Dan Sistem Administrasi Daerah</b>                            | <b>3,549,524,400.00</b> |             |
| 1             | 16 | 01 | 57 | 01 |   |   |   | <b>Penyelenggaraan Verifikasi/validasi, Visitasi Lapangan Dan Administrasi/teknis Perizinan</b>    | <b>2,500,000,000.00</b> |             |
| 1             | 16 | 01 | 57 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 2,500,000,000.00        |             |
| 1             | 16 | 01 | 57 | 02 |   |   |   | <b>Pemantapan Kebijakan Dan Sinergitas Stakeholders Perizinan</b>                                  | <b>484,850,000.00</b>   |             |
| 1             | 16 | 01 | 57 | 02 | 5 | 2 | 1 | Belanja Pegawai  | 6,900,000.00            |             |
| 1             | 16 | 01 | 57 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 477,950,000.00          |             |
| 1             | 16 | 01 | 57 | 03 |   |   |   | <b>Penyelenggaraan Layanan Perizinan Melalui Sms Dan Gerai Wilayah Barat</b>                       | <b>176,320,000.00</b>   |             |
| 1             | 16 | 01 | 57 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 176,320,000.00          |             |
| 1             | 16 | 01 | 57 | 04 |   |   |   | <b>Penyelenggaraan Layanan Perizinan Melalui Sms Dan Gerai Wilayah Timur</b>                       | <b>176,549,000.00</b>   |             |
| 1             | 16 | 01 | 57 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 176,549,000.00          |             |
| 1             | 16 | 01 | 57 | 05 |   |   |   | <b>Monitoring Dan Evaluasi Administrasi Pelayanan Perijinan Terpadu Jawa Barat</b>                 | <b>211,805,400.00</b>   |             |
| 1             | 16 | 01 | 57 | 05 | 5 | 2 | 1 | Belanja Pegawai  | 2,000,000.00            |             |
| 1             | 16 | 01 | 57 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 209,805,400.00          |             |
| 1             | 16 | 01 | 58 |    |   |   |   | <b>Program Pengembangan Kompetensi Aparatur</b>  | <b>579,065,000.00</b>   |             |
| 1             | 16 | 01 | 58 | 01 |   |   |   | <b>Peningkatan Kemampuan Aparatur Pada Bpmp</b>  | <b>579,065,000.00</b>   |             |

| KODE REKENING |    |    |    |    |   |   |   | URAIAN  | JUMLAH (Rp)             | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2   | 3                       | 4           |
| 1             | 16 | 01 | 58 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 4,600,000.00            |             |
| 1             | 16 | 01 | 58 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 574,465,000.00          |             |
| 1             | 16 | 01 | 59 |    |   |   |   | <b>Program Peningkatan Kesejahteraan Sumber Daya Aparatur</b>                         | <b>736,965,000.00</b>   |             |
| 1             | 16 | 01 | 59 | 01 |   |   |   | <i>Peningkatan Kesejahteraan Aparatur</i>   | <b>736,965,000.00</b>   |             |
| 1             | 16 | 01 | 59 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 6,900,000.00            |             |
| 1             | 16 | 01 | 59 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 730,065,000.00          |             |
| 1             | 16 | 01 | 60 |    |   |   |   | <b>Program Pelayanan Administrasi Perkantoran</b>                                     | <b>3,966,800,000.00</b> |             |
| 1             | 16 | 01 | 60 | 01 |   |   |   | <i>Penyelenggaraan Administrasi Perkantoran</i>                                       | <b>3,966,800,000.00</b> |             |
| 1             | 16 | 01 | 60 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 5,300,000.00            |             |
| 1             | 16 | 01 | 60 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 3,961,500,000.00        |             |
| 1             | 16 | 01 | 61 |    |   |   |   | <b>Program Peningkatan Sarana Dan Prasarana Aparatur</b>                              | <b>1,947,398,000.00</b> |             |
| 1             | 16 | 01 | 61 | 01 |   |   |   | <i>Pengadaan Sarana Dan Prasarana Kantor</i>  | <b>1,947,398,000.00</b> |             |
| 1             | 16 | 01 | 61 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 24,500,000.00           |             |
| 1             | 16 | 01 | 61 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 144,000,000.00          |             |
| 1             | 16 | 01 | 61 | 01 | 5 | 2 | 3 | Belanja Modal   | 1,778,898,000.00        |             |
| 1             | 16 | 01 | 62 |    |   |   |   | <b>Program Pemeliharaan Sarana Dan Prasarana Aparatur</b>                             | <b>1,794,625,000.00</b> |             |
| 1             | 16 | 01 | 62 | 01 |   |   |   | <i>Pemeliharaan Sarana Dan Prasarana Kantor</i>                                       | <b>1,794,625,000.00</b> |             |
| 1             | 16 | 01 | 62 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 4,600,000.00            |             |
| 1             | 16 | 01 | 62 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 1,790,025,000.00        |             |
| 1             | 16 | 01 | 65 |    |   |   |   | <b>Program Pengelolaan Keuangan Dan Kekayaan Daerah</b>                               | <b>94,000,000.00</b>    |             |
| 1             | 16 | 01 | 65 | 01 |   |   |   | <i>Pengelolaan Keuangan Dan Kekayaan Daerah</i>                                       | <b>94,000,000.00</b>    |             |
| 1             | 16 | 01 | 65 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 94,000,000.00           |             |
| 1             | 16 | 01 | 66 |    |   |   |   | <b>Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan</b> | <b>95,000,000.00</b>    |             |
| 1             | 16 | 01 | 66 | 01 |   |   |   | <i>Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan</i>         | <b>95,000,000.00</b>    |             |
| 1             | 16 | 01 | 66 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 95,000,000.00           |             |
| 1             | 16 | 01 | 79 |    |   |   |   | <b>Program Pengembangan Data/informasi/statistik Daerah</b>                           | <b>417,350,000.00</b>   |             |

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|---------------|----|----|----|----|---|---|---|---|----------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2   | 3                          | 4           |
| 1             | 16 | 01 | 79 | 01 |   |   |   | <i>pengelolaan Data / Informasi Dan Publikasi Perijinan/non Perijinan Di Jawa Barat</i> | 417,350,000.00             |             |
| 1             | 16 | 01 | 79 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 417,350,000.00             |             |
|               |    |    |    |    |   |   |   |   |                            |             |
|               |    |    |    |    |   |   |   | <b>JUMLAH BELANJA</b>   | <b>44,672,147,540.00</b>   |             |
|               |    |    |    |    |   |   |   | <b>DEFISIT</b>  | <b>(44,672,147,540.00)</b> |             |
|               |    |    |    |    |   |   |   |   |                            |             |