



GUBERNUR JAWA BARAT

PEMERINTAH PROVINSI JAWA BARAT  
RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
UNTUK TAHUN YANG BERAKHIR S.D. 31 DESEMBER 2018 DAN 2017

(Dalam Rupiah)

NO URUT	URAIAN	REF	ANGGARAN 2018	REALISASI TA 2018 (AUDITED)	LEBIH / (KURANG)	%	REALISASI TA 2017 (AUDITED)
1	2	3	4	5	6	7	8
1	<b>PENDAPATAN - LRA</b>	5.1.2.1					
1 1	<b>Pendapatan Asli Daerah - LRA</b>	5.1.2.1.1	18.817.250.109.020,00	19.642.915.448.763,78	825.665.339.743,78	104,39	18.081.123.739.824,30
1 1 1	Pendapatan Pajak Daerah - LRA	5.1.2.1.1.1	17.381.809.897.000,00	18.153.616.036.193,00	771.806.139.193,00	104,44	16.483.085.760.842,00
1 1 2	Pendapatan Retribusi Daerah - LRA	5.1.2.1.1.2	45.267.605.170,00	49.176.487.699,00	3.908.882.529,00	108,64	60.273.043.774,00
1 1 3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan - LRA	5.1.2.1.1.3	349.779.545.863,00	348.537.989.633,00	(1.241.556.230,00)	99,65	345.121.410.237,00
1 1 4	Lain-lain Pendapatan Asli Daerah Yang Sah - LRA	5.1.2.1.1.4	1.040.393.060.987,00	1.091.584.935.238,78	51.191.874.251,78	104,92	1.192.643.524.971,30
1 2	<b>Pendapatan Transfer - LRA</b>	5.1.2.1.2	14.412.987.589.601,00	14.241.750.403.584,00	(171.237.186.017,00)	98,81	13.988.945.314.589,00
1 2 1	<b>Transfer Pemerintah Pusat - Dana Perimbangan - LRA</b>	5.1.2.1.2.1	14.379.237.589.601,00	14.208.000.403.584,00	(171.237.186.017,00)	98,81	13.981.445.314.589,00
1 2 1 1	Dana Bagi Hasil Pajak - LRA	5.1.2.1.2.1.1	1.398.266.096.336,00	1.497.027.053.853,00	98.760.957.517,00	107,06	1.504.427.464.743,00
1 2 1 2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam) - LRA	5.1.2.1.2.1.2	211.458.337.265,00	307.513.548.008,00	96.055.210.743,00	145,43	347.095.514.934,00
1 2 1 3	Dana Alokasi Umum - LRA	5.1.2.1.2.1.3	3.023.552.986.000,00	3.023.552.986.000,00	0,00	100,00	3.011.001.477.000,00
1 2 1 4	Dana Alokasi Khusus - LRA	5.1.2.1.2.1.4	9.745.960.170.000,00	9.379.906.815.723,00	(366.053.354.277,00)	96,24	9.118.920.857.912,00
1 2 2	<b>Transfer Pemerintah Pusat - Lainnya - LRA</b>	5.1.2.1.2.2	33.750.000.000,00	33.750.000.000,00	0,00	100,00	7.500.000.000,00
1 2 2 2	Dana Penyesuaian - LRA	5.1.2.1.2.2.1	33.750.000.000,00	33.750.000.000,00	0,00	100,00	7.500.000.000,00
1 3	<b>Lain-Lain Pendapatan Yang Sah - LRA</b>	5.1.2.1.3	34.356.180.000,00	34.356.180.000,00	0,00	100,00	93.888.591.191,00
1 3 1	Pendapatan Hibah - LRA	5.1.2.1.3.1	22.044.000.000,00	22.044.000.000,00	0,00	100,00	23.799.491.191,00
1 3 3	Pendapatan Lainnya	5.1.2.1.3.2	12.312.180.000,00	12.312.180.000,00	0,00	100,00	70.089.100.000,00
	<b>JUMLAH PENDAPATAN - LRA</b>		<b>33.264.593.878.621,00</b>	<b>33.919.022.032.347,78</b>	<b>654.428.153.726,78</b>	<b>101,97</b>	<b>32.163.957.645.604,30</b>
2	<b>BELANJA</b>	5.1.2.2					
2 1	<b>Belanja Operasi</b>	5.1.2.2.1	20.306.689.104.903,52	18.981.038.246.976,00	(1.325.650.857.927,52)	93,47	19.321.448.551.140,69
2 1 1	Belanja Pegawai	5.1.2.2.1.1	5.932.082.875.158,81	5.783.333.525.995,00	(148.749.349.163,81)	97,49	5.434.446.567.649,00
2 1 2	Belanja Barang	5.1.2.2.1.2	4.612.317.784.648,71	4.300.579.125.004,00	(311.738.659.644,71)	93,24	4.259.156.298.878,69
2 1 4	Belanja Subsidi	5.1.2.2.1.3	20.000.000.000,00	19.359.366.500,00	(640.633.500,00)	96,80	14.758.266.000,00
2 1 5	Belanja Hibah	5.1.2.2.1.4	9.428.133.478.741,00	8.591.815.722.306,00	(836.317.756.435,00)	91,13	9.555.022.989.398,00
2 1 6	Belanja Bantuan Sosial	5.1.2.2.1.5	314.154.966.355,00	285.950.507.171,00	(28.204.459.184,00)	91,02	58.064.429.215,00
2 2	<b>Belanja Modal</b>	5.1.2.2.2	3.611.034.732.162,09	3.145.847.260.323,39	(465.187.471.838,70)	87,12	2.311.616.145.730,00
2 2 1	Belanja Tanah		546.882.159.475,09	451.324.694.342,00	(95.557.465.133,09)	82,53	366.373.342.136,00
2 2 2	Belanja Peralatan dan Mesin		699.981.431.109,00	628.288.250.445,00	(71.693.180.664,00)	89,76	656.724.351.484,00
2 2 3	Belanja Gedung dan Bangunan		1.435.786.858.721,00	1.170.118.007.105,39	(265.668.851.615,61)	81,50	587.496.813.195,00
2 2 4	Belanja Jalan Irigasi dan Jaringan		728.638.170.267,00	697.384.528.455,00	(31.253.641.812,00)	95,71	510.241.154.955,00
2 2 5	Belanja Aset Tetap Lainnya		195.844.682.590,00	195.691.706.076,00	(152.976.514,00)	99,92	188.088.059.482,00
2 2 6	Belanja Aset Lainnya		3.901.430.000,00	3.040.073.900,00	(861.356.100,00)	77,92	2.692.424.478,00
2 3	<b>Belanja Tidak Terduga</b>	5.1.2.2.3	42.508.875.117,00	184.163.280,00	(42.324.711.837,00)	0,43	47.817.000,00
2 3 1	Belanja Tidak Terduga		42.508.875.117,00	184.163.280,00	(42.324.711.837,00)	0,43	47.817.000,00
2 4	<b>Transfer</b>	5.1.2.2.4	11.709.618.278.277,00	11.206.755.291.245,00	(502.862.987.032,00)	95,71	11.073.636.971.506,00
2 4 1	Transfer Bagi Hasil Pendapatan		7.542.526.872.477,00	7.450.622.081.732,00	(91.904.790.745,00)	98,78	6.902.132.882.595,00
2 4 1 1	Bagi Hasil Pajak ke Kabupaten/Kota		7.542.526.872.477,00	7.450.622.081.732,00	(91.904.790.745,00)	98,78	6.902.132.882.595,00
2 4 2	Transfer Bantuan Keuangan		4.167.091.405.800,00	3.756.133.209.513,00	(410.958.196.287,00)	90,14	4.171.504.088.911,00
	<b>JUMLAH</b>		<b>35.669.850.990.459,61</b>	<b>33.333.824.961.824,39</b>	<b>(2.336.026.028.635,22)</b>	<b>93,45</b>	<b>32.706.749.485.376,69</b>
	<b>SURPLUS / (DEFISIT) - LRA</b>	5.1.2.3	<b>(2.405.257.111.838,61)</b>	<b>585.197.070.523,39</b>	<b>2.990.454.182.362,00</b>		<b>(542.791.839.772,39)</b>
3	<b>PEMBIAYAAN</b>						
3 1	<b>Penerimaan Pembiayaan</b>	5.1.2.4.1					
3 1 1	Penggunaan Sisa Lebih Perhitungan Anggaran (SILPA)		2.493.457.111.838,61	2.493.457.111.838,61	0,00	100,00	3.345.697.892.227,00
3 1 8	Penerimaan Kembali Dana Bergulir		0,00	70.235.711.273,00	70.235.711.273,00	-	2.426.059.384,00
	<b>JUMLAH</b>		<b>2.493.457.111.838,61</b>	<b>2.563.692.823.111,61</b>	<b>70.235.711.273,00</b>	<b>102,82</b>	<b>3.348.123.951.611,00</b>
3 2	<b>Peneluaran Pembiayaan</b>	5.1.2.4.2					
3 2 2	Penyertaan Modal (Investasi) Pemerintah Daerah		88.200.000.000,00	88.199.998.800,00	(1.200,00)	99,99	311.875.000.000,00
	<b>JUMLAH</b>		<b>88.200.000.000,00</b>	<b>88.199.998.800,00</b>	<b>(1.200,00)</b>	<b>99,99</b>	<b>311.875.000.000,00</b>
	<b>Pembiayaan Netto</b>	5.1.2.4	2.405.257.111.838,61	2.475.492.824.311,61	70.235.712.473,00	102,92	3.036.248.951.611,00
3 3	<b>Sisa Lebih Pembiayaan Anggaran (SILPA)</b>	5.1.2.6	0,00	3.060.689.894.835,00	3.060.689.894.835,00		2.493.457.111.838,61

Catatan atas Laporan Keuangan merupakan bagian yang tidak terpisahkan dari Laporan Keuangan

Bandung, 24 Mei 2019  
GUBERNUR JAWA BARAT,  
MOCHAMAD RIDWAN KAMIL