

**LAMPIRAN V : PERATURAN DAERAH PROVINSI JAWA BARAT**

NOMOR : 6 TAHUN 2013

TANGGAL : 11 OKTOBER 2013

TENTANG : PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2013

**PROVINSI JAWA BARAT  
REKAPITULASI PERUBAHAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM  
KERANGKA PENGELOLAAN KEUANGAN DAERAH TAHUN ANGGARAN 2013**

KODE REK	URAIAN	BELANJA TIDAK LANGSUNG				BELANJA LANGSUNG									
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	TAMBAH (KURANG)		SEBELUM PERUBAHAN				SETELAH PERUBAHAN				TAMBAH (KURANG)	
				(Rp)	%	BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	JUMLAH	BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	JUMLAH	(Rp)	%
1	PELAYANAN UMUM	12,767,668,658,834.60	14,826,093,148,741.60	2,058,424,489,906.99	5.06	77,702,374,550.00	601,647,168,166.00	129,138,598,212.00	769,856,585,064.50	80,616,969,550.00	688,152,476,449.00	229,961,544,663.97	998,730,990,662.97	228,874,405,598.47	37.60
1	06 Perencanaan Pembangunan	18,149,941,725.00	17,416,687,450.00	(733,254,275.00)	(4.21)	7,915,841,000.00	30,584,319,000.00	12,971,750,000.00	31,209,542,500.00	7,933,197,000.00	32,282,995,500.00	13,917,393,500.00	54,133,586,000.00	22,924,043,500.00	42.35
1	120 Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian, dan Persandian	12,738,396,068,549.60	14,798,047,450,126.60	2,059,651,381,576.99	13.92	66,886,463,550.00	550,852,980,166.00	113,648,362,212.00	706,597,971,064.50	69,909,107,550.00	636,205,532,461.00	213,425,411,663.97	919,540,051,674.97	212,942,080,610.47	23.16
1	25 Komunikasi dan Informatika	11,122,648,560.00	10,629,011,165.00	(493,637,395.00)	(4.64)	2,900,070,000.00	20,209,869,000.00	2,518,486,000.00	32,049,071,500.00	2,774,665,000.00	19,663,948,488.00	2,618,739,500.00	25,057,352,988.00	(6,991,718,512.00)	(27.90)
3	KETERTIBAN DAN KETENTRAMAN	10,119,975,501.00	9,524,559,131.00	(595,416,370.00)	(6.25)	1,217,576,000.00	7,693,527,000.00	83,000,000.00	5,513,020,722.00	1,444,531,000.00	8,222,090,180.00	99,601,500.00	9,766,222,680.00	4,253,201,958.00	43.55
3	119 Kesatuan Bangsa dan Politik Dalam Negeri	10,119,975,501.00	9,524,559,131.00	(595,416,370.00)	(6.25)	1,217,576,000.00	7,693,527,000.00	83,000,000.00	5,513,020,722.00	1,444,531,000.00	8,222,090,180.00	99,601,500.00	9,766,222,680.00	4,253,201,958.00	43.55
4	EKONOMI	364,332,407,281.60	355,012,585,513.60	(9,319,821,768.00)	(37.83)	86,995,167,000.00	396,103,489,270.00	341,195,985,659.00	638,010,565,138.00	104,605,618,000.00	434,487,787,262.00	479,806,808,708.60	1,018,900,213,970.60	380,889,648,832.60	210.54
4	107 Perhubungan	38,785,053,581.00	37,116,413,586.00	(1,668,639,995.00)	(4.50)	4,503,346,000.00	34,729,883,000.00	217,430,056,000.00	138,236,426,650.00	5,046,396,000.00	33,016,842,932.00	347,282,323,578.60	385,345,562,510.60	247,109,135,860.60	64.13
4	114 Ketenagakerjaan	26,576,390,228.00	23,791,369,861.00	(2,785,020,367.00)	(11.71)	14,081,980,000.00	30,188,892,000.00	6,731,680,000.00	47,674,459,801.00	19,041,020,000.00	38,320,769,000.00	7,130,920,000.00	64,492,709,000.00	16,818,249,199.00	26.08
4	115 Koperasi dan Usaha Kecil Menengah	13,847,996,839.60	13,496,029,569.60	(351,967,270.00)	(2.61)	3,492,015,000.00	11,579,462,000.00	1,263,100,000.00	16,721,816,794.00	3,925,975,000.00	13,372,737,000.00	1,313,574,000.00	18,612,286,000.00	1,890,469,206.00	10.16
4	116 Penanaman Modal	9,882,921,416.00	9,142,721,416.00	(740,200,000.00)	(8.10)	1,820,673,000.00	13,121,270,000.00	501,400,000.00	15,018,318,710.00	1,725,654,000.00	13,385,489,000.00	1,198,700,000.00	16,309,843,000.00	1,291,524,290.00	7.92
4	121 Ketahanan Pangan	8,748,451,125.00	8,206,816,484.00	(541,634,641.00)	(6.60)	3,997,850,000.00	11,294,119,000.00	954,797,000.00	12,477,621,516.00	4,235,900,000.00	13,710,256,670.00	1,351,897,000.00	19,298,053,670.00	6,820,432,154.00	35.34
4	122 Pemberdayaan Masyarakat dan Desa	9,590,044,298.00	9,590,044,298.00	0.00	0.00	8,209,683,000.00	27,113,153,250.00	240,836,750.00	34,580,005,000.00	11,695,743,000.00	28,187,168,981.00	260,836,750.00	40,143,748,731.00	5,563,743,731.00	13.86
4	201 Pertanian	143,939,198,613.00	141,137,837,698.00	(2,801,360,915.00)	(1.98)	32,851,476,000.00	131,635,156,320.00	40,660,741,609.00	159,445,192,251.00	38,953,126,000.00	141,440,640,939.00	41,491,275,359.00	221,885,042,298.00	62,439,850,047.00	28.14
4	202 Kehutanan	21,451,816,855.00	21,653,874,467.00	202,057,612.00	0.93	4,929,796,000.00	25,680,809,000.00	4,742,111,000.00	41,619,116,798.00	5,270,101,000.00	26,132,379,632.00	9,049,260,200.00	40,451,740,832.00	(1,167,375,966.00)	(2.89)
4	203 Energi dan Sumberdaya Mineral	21,134,820,257.00	20,355,820,257.00	(779,000,000.00)	(3.83)	2,225,585,000.00	18,388,351,650.00	29,402,054,350.00	68,946,174,081.00	2,339,540,000.00	18,291,223,408.00	25,931,220,040.00	46,561,983,448.00	(22,384,190,633.00)	(48.07)
4	205 Kelautan dan Perikanan	26,226,212,443.00	26,372,156,251.00	145,943,808.00	0.55	7,065,191,000.00	57,712,113,800.00	22,885,931,200.00	67,452,788,187.00	8,233,241,000.00	71,637,878,950.00	27,421,811,541.00	107,292,931,491.00	39,840,143,304.00	37.13
4	207 Industri	44,149,501,626.00	44,149,501,626.00	0.00	0.00	3,817,572,000.00	34,660,279,250.00	16,383,277,750.00	35,838,645,350.00	4,138,922,000.00	36,992,400,750.00	17,374,990,240.00	58,506,312,990.00	22,667,667,640.00	38.74
5	LINGKUNGAN HIDUP	36,851,926,350.00	33,135,228,052.00	(3,716,698,298.00)	(18.22)	8,866,645,800.00	76,148,667,000.00	87,744,345,200.00	223,285,949,523.00	9,633,927,600.00	80,140,870,730.00	85,815,516,130.00	175,590,314,460.00	(47,695,635,063.00)	(11.45)
5	105 Penataan Ruang	26,632,769,377.00	23,301,705,385.00	(3,331,063,992.00)	(14.30)	6,572,620,800.00	66,006,778,000.00	87,255,945,200.00	212,238,348,650.00	7,114,962,600.00	69,511,114,230.00	85,207,116,130.00	161,833,192,960.00	(50,405,155,690.00)	(31.15)
5	108 Lingkungan Hidup	10,219,156,973.00	9,833,522,667.00	(385,634,306.00)	(3.92)	2,294,025,000.00	10,141,889,000.00	488,400,000.00	11,047,600,873.00	2,518,965,000.00	10,629,756,500.00	608,400,000.00	13,757,121,500.00	2,709,520,627.00	19.70
6	PERUMAHAN DAN FASILITAS UMUM	109,265,537,389.00	95,223,196,517.00	(14,042,340,872.00)	(14.75)	76,723,591,750.00	405,770,364,649.00	388,694,721,638.00	753,757,164,151.01	75,740,924,700.00	500,657,957,813.64	383,899,380,563.59	960,298,263,077.23	206,541,098,926.22	21.51
6	103 Pekerjaan Umum	109,265,537,389.00	95,223,196,517.00	(14,042,340,872.00)	(14.75)	76,723,591,750.00	405,770,364,649.00	388,694,721,638.00	753,757,164,151.01	75,740,924,700.00	500,657,957,813.64	383,899,380,563.59	960,298,263,077.23	206,541,098,926.22	21.51
7	KESEHATAN	109,059,736,719.00	103,554,969,295.00	(5,504,767,424.00)	(5.32)	108,527,243,122.20	135,814,478,251.00	90,462,131,039.00	421,534,761,786.00	113,697,143,122.20	151,863,722,641.00	111,148,393,092.00	376,709,258,855.20	(44,825,502,930.80)	(11.90)
7	102 Kesehatan	109,059,736,719.00	103,554,969,295.00	(5,504,767,424.00)	(5.32)	108,527,243,122.20	135,814,478,251.00	90,462,131,039.00	421,534,761,786.00	113,697,143,122.20	151,863,722,641.00	111,148,393,092.00	376,709,258,855.20	(44,825,502,930.80)	(11.90)
8	PARIWISATA DAN BUDAYA	27,237,852,352.00	26,360,897,564.00	(876,954,788.00)	(3.33)	14,341,377,000.00	46,356,851,100.00	8,184,940,900.00	80,345,800,239.00	15,800,808,000.00	60,755,456,800.00	8,832,028,200.00	85,388,293,000.00	5,042,492,761.00	5.91
8	117 Kebudayaan dan Pariwisata	27,237,852,352.00	26,360,897,564.00	(876,954,788.00)	(3.33)	14,341,377,000.00	46,356,851,100.00	8,184,940,900.00	80,345,800,239.00	15,800,808,000.00	60,755,456,800.00	8,832,028,200.00	85,388,293,000.00	5,042,492,761.00	5.91

KODE REK	URAIAN	BELANJA TIDAK LANGSUNG				BELANJA LANGSUNG									
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	TAMBAH (KURANG)		SEBELUM PERUBAHAN				SETELAH PERUBAHAN				TAMBAH (KURANG)	
				(Rp)	%	BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	JUMLAH	BELANJA PEGAWAI	BELANJA BARANG DAN JASA	BELANJA MODAL	JUMLAH	(Rp)	%
10	PENDIDIKAN	314,889,632,105.00	309,792,413,388.00	(5,097,218,717.00)	(15.33)	39,376,774,060.00	333,812,425,711.00	143,870,695,329.00	432,160,379,264.50	44,372,365,060.00	272,578,546,136.25	217,995,229,730.75	534,946,140,927.00	102,785,761,662.50	39.93
10	1 01 Pendidikan	284,715,149,689.00	281,602,663,976.00	(3,112,485,713.00)	(1.11)	32,940,671,060.00	295,308,681,498.00	45,426,976,542.00	260,032,154,429.50	35,140,198,060.00	229,262,200,123.25	40,794,501,343.75	305,196,899,527.00	45,164,745,097.50	14.80
10	1 18 Kepemudaan dan Olah Raga	13,463,308,456.00	12,496,419,412.00	(966,889,044.00)	(7.74)	4,549,610,000.00	16,386,494,483.00	80,925,781,517.00	126,641,602,700.00	7,396,274,000.00	20,224,243,783.00	159,725,081,517.00	187,345,599,300.00	60,703,996,600.00	32.40
10	1 26 Perpustakaan	16,711,173,960.00	15,693,330,000.00	(1,017,843,960.00)	(6.49)	1,886,493,000.00	22,117,249,730.00	17,517,937,270.00	45,486,622,135.00	1,835,893,000.00	23,092,102,230.00	17,475,646,870.00	42,403,642,100.00	(3,082,980,035.00)	(7.27)
11	PERLINDUNGAN SOSIAL	55,116,486,789.00	51,271,904,180.00	(3,844,582,609.00)	(3.68)	15,440,584,000.00	50,232,886,000.00	3,083,820,000.00	69,509,584,278.00	17,329,449,000.00	61,623,910,941.00	4,631,280,000.00	83,584,639,941.00	14,075,055,663.00	37.56
11	1 11 Pemberdayaan Perempuan dan Perlindungan Anak	9,447,606,981.00	10,221,112,473.00	773,505,492.00	7.57	2,974,009,000.00	12,723,811,000.00	34,520,000.00	15,799,007,657.00	3,965,449,000.00	15,923,872,004.00	514,230,000.00	20,403,551,004.00	4,604,543,347.00	22.57
11	1 13 Sosial	45,668,879,808.00	41,050,791,707.00	(4,618,088,101.00)	(11.25)	12,466,575,000.00	37,509,075,000.00	3,049,300,000.00	53,710,576,621.00	13,364,000,000.00	45,700,038,937.00	4,117,050,000.00	63,181,088,937.00	9,470,512,316.00	14.99

GUBERNUR JAWA BARAT,

