

**PROVINSI JAWA BARAT**  
**RINGKASAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAN ORGANISASI TAHUN ANGGARAN 2012**

KODE REKENING	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp.)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	(Rp.)	%
1	2	3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
<b>1</b>	<b>URUSAN WAJIB</b>	<b>14,612,257,794,925.00</b>	<b>15,258,307,277,313.00</b>	<b>646,049,482,388.00</b>	<b>4.42</b>	<b>12,160,742,703,467.50</b>	<b>3,020,867,393,499.00</b>	<b>15,181,610,096,966.50</b>	<b>14,355,799,089,327.50</b>	<b>3,251,359,656,233.99</b>	<b>17,607,158,745,561.49</b>	<b>2,425,548,648,594.99</b>	<b>15.98</b>
<b>1 01</b>	<b>Pendidikan</b>	-	-	-	-	<b>272,736,149,689.00</b>	<b>260,032,154,429.50</b>	<b>532,768,304,118.50</b>	<b>270,386,227,723.00</b>	<b>329,787,716,905.50</b>	<b>600,173,944,628.50</b>	<b>67,405,640,510.00</b>	<b>12.65</b>
1 01 01	Dinas Pendidikan	-	-	-	-	272,736,149,689.00	260,032,154,429.50	532,768,304,118.50	270,386,227,723.00	329,787,716,905.50	600,173,944,628.50	67,405,640,510.00	12.65
<b>1 02</b>	<b>Kesehatan</b>	<b>110,237,267,661.00</b>	<b>119,965,712,684.00</b>	<b>9,728,445,023.00</b>	<b>8.82</b>	<b>111,006,076,556.00</b>	<b>421,639,761,786.00</b>	<b>532,645,838,342.00</b>	<b>104,624,229,928.00</b>	<b>431,756,599,896.19</b>	<b>536,380,829,824.19</b>	<b>3,734,991,482.19</b>	<b>0.70</b>
1 02 01	Dinas Kesehatan	4,553,984,000.00	4,891,618,790.00	337,634,790.00	7.41	49,169,944,347.00	173,060,199,193.00	222,230,143,540.00	47,012,506,527.00	172,129,178,943.00	219,141,685,470.00	(3,088,458,070.00)	(1.39)
1 02 02	Rumah Sakit Jiwa	16,042,400,000.00	13,519,447,000.00	(2,522,953,000.00)	(15.73)	40,241,829,243.00	36,728,158,900.00	76,969,988,143.00	37,167,098,612.00	34,521,555,723.00	71,688,654,335.00	(5,281,333,808.00)	(6.86)
1 02 03	Rumah Sakit Paru	4,318,300,000.00	4,318,300,000.00	-	-	18,924,004,611.00	47,217,600,743.00	66,141,605,354.00	18,637,250,011.00	47,447,463,143.00	66,084,713,154.00	(56,892,200.00)	(0.09)
1 02 04	Rumah Sakit Umum Daerah Al Ihsan	85,322,583,661.00	97,236,346,894.00	11,913,763,233.00	13.96	2,670,298,355.00	164,633,802,950.00	167,304,101,305.00	1,807,374,778.00	177,658,402,087.19	179,465,776,865.19	12,161,675,560.19	7.27
<b>1 03</b>	<b>Pekerjaan Umum</b>	<b>160,000,000.00</b>	<b>125,000,000.00</b>	<b>(35,000,000.00)</b>	<b>(21.88)</b>	<b>107,765,578,643.00</b>	<b>753,757,164,151.01</b>	<b>861,522,742,794.01</b>	<b>105,692,818,905.00</b>	<b>771,866,467,076.74</b>	<b>877,559,285,981.74</b>	<b>16,036,543,187.73</b>	<b>1.86</b>
1 03 01	Dinas Bina Marga	150,000,000.00	120,000,000.00	(30,000,000.00)	(20.00)	59,293,541,771.00	591,269,177,951.00	650,562,719,722.00	58,449,348,003.00	616,541,234,476.74	674,990,582,479.74	24,427,862,757.73	3.75
1 03 02	Dinas Pengelolaan Sumber Daya Air	10,000,000.00	5,000,000.00	(5,000,000.00)	(50.00)	48,472,036,872.00	162,487,986,200.00	210,960,023,072.00	47,243,470,902.00	155,325,232,600.00	202,568,703,502.00	(8,391,319,570.00)	(3.98)
<b>1 05</b>	<b>Penataan Ruang</b>	<b>135,000,000.00</b>	<b>12,238,070,000.00</b>	<b>12,103,070,000.00</b>	<b>8,965.24</b>	<b>27,127,939,156.00</b>	<b>212,238,348,650.00</b>	<b>239,366,287,806.00</b>	<b>23,580,051,187.00</b>	<b>171,830,752,290.00</b>	<b>195,410,803,477.00</b>	<b>(43,955,484,329.00)</b>	<b>(18.36)</b>
1 05 01	Dinas Permukiman dan Perumahan	135,000,000.00	12,238,070,000.00	12,103,070,000.00	8,965.24	27,127,939,156.00	212,238,348,650.00	239,366,287,806.00	23,580,051,187.00	171,830,752,290.00	195,410,803,477.00	(43,955,484,329.00)	(18.36)
<b>1 06</b>	<b>Perencanaan Pembangunan</b>	-	-	-	-	<b>19,086,701,588.00</b>	<b>31,209,542,500.00</b>	<b>50,296,244,088.00</b>	<b>16,617,932,555.00</b>	<b>34,922,682,500.00</b>	<b>51,540,615,055.00</b>	<b>1,244,370,967.00</b>	<b>2.47</b>
1 06 01	Badan Perencanaan Pembangunan Daerah	-	-	-	-	19,086,701,588.00	31,209,542,500.00	50,296,244,088.00	16,617,932,555.00	34,922,682,500.00	51,540,615,055.00	1,244,370,967.00	2.47
<b>1 07</b>	<b>Perhubungan</b>	<b>2,318,796,600.00</b>	<b>1,759,884,250.00</b>	<b>(558,912,350.00)</b>	<b>(24.10)</b>	<b>43,912,748,687.00</b>	<b>138,236,426,650.00</b>	<b>182,149,175,337.00</b>	<b>37,718,212,087.00</b>	<b>121,686,198,821.00</b>	<b>159,404,410,907.99</b>	<b>(22,744,764,429.00)</b>	<b>(12.49)</b>
1 07 01	Dinas Perhubungan	2,318,796,600.00	1,759,884,250.00	(558,912,350.00)	(24.10)	43,912,748,687.00	138,236,426,650.00	182,149,175,337.00	37,718,212,087.00	121,686,198,821.00	159,404,410,907.99	(22,744,764,429.00)	(12.49)
<b>1 08</b>	<b>Lingkungan Hidup</b>	-	-	-	-	<b>11,092,744,541.00</b>	<b>11,047,600,873.00</b>	<b>22,140,345,414.00</b>	<b>9,966,020,000.00</b>	<b>11,397,600,873.00</b>	<b>21,363,620,873.00</b>	<b>(776,724,541.00)</b>	<b>(3.51)</b>
1 08 01	Badan Pengelolaan Lingkungan Hidup Daerah	-	-	-	-	11,092,744,541.00	11,047,600,873.00	22,140,345,414.00	9,966,020,000.00	11,397,600,873.00	21,363,620,873.00	(776,724,541.00)	(3.51)
<b>1 11</b>	<b>Pemberdayaan Perempuan dan Perlindungan Anak</b>	-	-	-	-	<b>9,973,464,712.00</b>	<b>15,799,007,657.00</b>	<b>25,772,472,369.00</b>	<b>9,178,252,531.00</b>	<b>16,738,627,657.00</b>	<b>25,916,880,188.00</b>	<b>144,407,819.00</b>	<b>0.56</b>
1 11 01	Badan Pemberdayaan Perempuan dan Keluarga Berencana	-	-	-	-	9,973,464,712.00	15,799,007,657.00	25,772,472,369.00	9,178,252,531.00	16,738,627,657.00	25,916,880,188.00	144,407,819.00	0.56
<b>1 13</b>	<b>Sosial</b>	<b>474,120,000.00</b>	<b>5,000,000.00</b>	<b>(469,120,000.00)</b>	<b>(98.95)</b>	<b>41,637,484,978.00</b>	<b>53,710,576,621.00</b>	<b>95,348,061,599.00</b>	<b>41,621,022,887.00</b>	<b>61,233,194,421.00</b>	<b>102,854,217,308.00</b>	<b>7,506,155,709.00</b>	<b>7.87</b>
1 13 01	Dinas Sosial	474,120,000.00	5,000,000.00	(469,120,000.00)	(98.95)	41,637,484,978.00	53,710,576,621.00	95,348,061,599.00	41,621,022,887.00	61,233,194,421.00	102,854,217,308.00	7,506,155,709.00	7.87
<b>1 14</b>	<b>Ketenagakerjaan</b>	<b>70,832,000.00</b>	<b>69,602,500.00</b>	<b>(1,229,500.00)</b>	<b>(1.74)</b>	<b>28,019,600,995.00</b>	<b>47,674,459,801.00</b>	<b>75,694,060,796.00</b>	<b>25,676,255,468.00</b>	<b>54,185,315,026.00</b>	<b>79,861,570,494.00</b>	<b>4,167,509,698.00</b>	<b>5.51</b>
1 14 01	Dinas Tenaga Kerja dan Transmigrasi	70,832,000.00	69,602,500.00	(1,229,500.00)	(1.74)	28,019,600,995.00	47,674,459,801.00	75,694,060,796.00	25,676,255,468.00	54,185,315,026.00	79,861,570,494.00	4,167,509,698.00	5.51
<b>1 15</b>	<b>Koperasi dan Usaha Kecil Menengah</b>	-	-	-	-	<b>14,835,566,054.00</b>	<b>16,721,816,794.00</b>	<b>31,557,382,848.00</b>	<b>13,448,491,468.00</b>	<b>16,830,343,794.00</b>	<b>30,278,835,262.00</b>	<b>(1,278,547,586.00)</b>	<b>(4.05)</b>

KODE REKENING	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp.)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	(Rp.)	%
1	2	3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
1 15 01	Dinas Koperasi dan Usaha Mikro, Kecil dan Menengah	-	-	-	-	14,835,566,054.00	16,721,816,794.00	31,557,382,848.00	13,448,491,468.00	16,830,343,794.00	30,278,835,262.00	(1,278,547,586.00)	(4.05)
<b>1 16</b>	<b>Penanaman Modal</b>	-	-	-	-	<b>9,508,627,931.00</b>	<b>15,018,318,710.00</b>	<b>24,526,946,641.00</b>	<b>9,358,870,997.00</b>	<b>15,418,318,710.00</b>	<b>24,777,189,707.00</b>	<b>250,243,066.00</b>	<b>1.02</b>
1 16 01	Badan Koordinasi Promosi dan Penanaman Modal Daerah	-	-	-	-	9,508,627,931.00	15,018,318,710.00	24,526,946,641.00	9,358,870,997.00	15,418,318,710.00	24,777,189,707.00	250,243,066.00	1.02
<b>1 17</b>	<b>Kebudayaan</b>	<b>317,000,000.00</b>	<b>346,000,000.00</b>	<b>29,000,000.00</b>	<b>9.15</b>	<b>26,499,424,898.00</b>	<b>80,345,800,239.00</b>	<b>106,845,225,137.00</b>	<b>26,496,839,761.00</b>	<b>84,593,560,239.00</b>	<b>111,090,400,000.00</b>	<b>4,245,174,863.00</b>	<b>3.97</b>
1 17 01	Dinas Pariwisata dan Kebudayaan	317,000,000.00	346,000,000.00	29,000,000.00	9.15	26,499,424,898.00	80,345,800,239.00	106,845,225,137.00	26,496,839,761.00	84,593,560,239.00	111,090,400,000.00	4,245,174,863.00	3.97
<b>1 18</b>	<b>Kepemudaan dan Olah Raga</b>	-	<b>648,376,350.00</b>	<b>648,376,350.00</b>	<b>100.00</b>	<b>13,936,007,059.00</b>	<b>126,641,602,700.00</b>	<b>140,577,609,759.00</b>	<b>13,109,911,825.00</b>	<b>167,519,264,700.00</b>	<b>180,629,176,525.00</b>	<b>40,051,566,766.00</b>	<b>28.49</b>
1 18 01	Dinas Olah Raga dan Pemuda	-	648,376,350.00	648,376,350.00	100.00	13,936,007,059.00	126,641,602,700.00	140,577,609,759.00	13,109,911,825.00	167,519,264,700.00	180,629,176,525.00	40,051,566,766.00	28.49
<b>1 19</b>	<b>Kesatuan Bangsa dan Politik Dalam Negeri</b>	-	-	-	-	<b>9,965,839,244.00</b>	<b>5,513,020,722.00</b>	<b>15,478,859,966.00</b>	<b>9,842,860,232.00</b>	<b>6,372,920,722.00</b>	<b>16,215,780,954.00</b>	<b>736,920,988.00</b>	<b>4.76</b>
1 19 01	Badan Kesatuan Bangsa, Politik dan Perlindungan Masyarakat Daerah	-	-	-	-	9,965,839,244.00	5,513,020,722.00	15,478,859,966.00	9,842,860,232.00	6,372,920,722.00	16,215,780,954.00	736,920,988.00	4.76
<b>1 20</b>	<b>Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian, dan Persandian</b>	<b>14,498,544,778,664.00</b>	<b>15,123,149,631,529.00</b>	<b>624,604,852,865.00</b>	<b>4.31</b>	<b>11,368,365,104,224.50</b>	<b>706,688,471,064.50</b>	<b>12,075,053,575,289.00</b>	<b>13,595,054,508,313.50</b>	<b>813,013,927,949.56</b>	<b>14,408,068,436,263.06</b>	<b>2,333,014,860,974.06</b>	<b>19.32</b>
1 20 01	Dewan Perwakilan Rakyat Daerah	-	-	-	-	33,682,715,000.00	-	33,682,715,000.00	33,186,260,600.00	-	33,186,260,600.00	(496,454,400.00)	(1.47)
1 20 02	Kepala Daerah & Wakil Kepala Daerah	-	-	-	-	10,776,768,456.00	-	10,776,768,456.00	10,724,427,948.00	-	10,724,427,948.00	(52,340,508.00)	(0.49)
1 20 03	Sekretariat Daerah	6,841,180,303,064.00	6,981,562,066,735.00	140,381,763,671.00	2.05	10,903,002,696,232.50	276,795,760,656.00	11,179,798,456,888.50	13,146,258,318,084.23	318,683,644,662.06	13,464,941,962,746.29	2,285,143,505,857.79	20.44
1 20 04	Sekretariat DPRD	-	-	-	-	18,005,216,300.00	156,531,575,200.00	174,536,791,500.00	15,913,321,126.00	203,364,022,388.00	219,277,343,514.00	44,740,552,014.00	25.63
1 20 05	Dinas Pendapatan Daerah	7,653,241,155,600.00	8,134,356,244,794.00	481,115,089,194.00	6.29	276,739,309,108.00	116,490,035,585.50	393,229,344,693.50	274,413,115,993.27	119,848,317,630.50	394,261,433,623.77	1,032,088,930.27	0.26
1 20 06	Inspektorat	-	-	-	-	17,080,851,328.00	17,860,511,590.00	34,941,362,918.00	15,485,443,953.00	17,925,591,590.00	33,411,035,543.00	(1,530,327,375.00)	(4.38)
1 20 07	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah I	-	-	-	-	6,838,438,851.00	7,208,268,000.00	14,046,706,851.00	6,559,177,986.00	7,353,568,000.00	13,912,745,986.00	(133,960,865.00)	(0.95)
1 20 08	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah II	-	-	-	-	7,555,399,400.00	6,198,415,500.00	13,753,814,900.00	6,132,633,509.00	6,093,415,500.00	12,226,049,009.00	(1,527,765,891.00)	(11.11)
1 20 09	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah III	-	-	-	-	7,198,605,147.00	6,734,091,705.00	13,932,696,852.00	6,741,900,853.00	8,106,723,700.00	14,848,624,553.00	915,927,701.00	6.57
1 20 10	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah IV	-	-	-	-	7,083,586,987.00	6,502,950,000.00	13,586,536,987.00	6,946,415,816.00	6,947,950,000.00	13,894,365,816.00	307,828,829.00	2.27
1 20 11	Badan Kepegawaian Daerah	-	-	-	-	13,954,251,376.00	39,364,469,600.00	53,318,720,976.00	13,455,041,712.00	43,776,382,100.00	57,231,423,812.00	3,912,702,836.00	7.34
1 20 12	Badan Pendidikan dan Pelatihan Daerah	4,123,320,000.00	7,231,320,000.00	3,108,000,000.00	75.38	18,217,595,966.00	25,621,360,683.00	43,838,956,649.00	18,491,275,569.00	30,080,974,283.00	48,572,249,852.00	4,733,293,203.00	10.80
1 20 13	Kantor Perwakilan Pemerintahan	-	-	-	-	2,849,912,274.00	3,958,260,000.00	6,808,172,274.00	2,952,565,476.00	3,958,260,000.00	6,910,825,476.00	102,653,202.00	1.51
1 20 14	Badan Pelayanan Perijinan Terpadu	-	-	-	-	13,192,257,006.00	7,007,293,618.00	20,199,550,624.00	9,668,456,750.00	7,485,091,269.00	17,153,548,019.00	(3,046,002,605.00)	(15.08)
1 20 15	Sekretariat Komisi Penyiaran Indonesia Daerah	-	-	-	-	2,232,429,230.00	3,426,498,273.00	5,658,927,503.00	1,696,505,490.00	3,936,188,273.00	5,632,693,763.00	(26,233,740.00)	(0.46)
1 20 16	Sekretariat Badan Narkotika	-	-	-	-	5,088,145,354.00	7,000,000,000.00	12,088,145,354.00	4,103,233,022.00	7,000,000,000.00	11,103,233,022.00	(984,912,332.00)	(8.15)
1 20 17	Badan Penanggulangan Bencana Daerah	-	-	-	-	8,201,325,035.00	12,626,742,947.00	20,828,067,982.00	7,212,175,489.00	14,371,542,947.00	21,583,718,436.00	755,650,454.00	3.63
1 20 18	Satuan Polisi Pamong Praja	-	-	-	-	12,342,830,945.00	7,011,738,757.00	19,354,569,702.00	11,507,153,098.00	7,866,828,757.00	19,373,981,855.00	19,412,153.00	0.10
1 20 19	Sekretariat DP KORPRI	-	-	-	-	4,322,770,229.00	6,350,498,950.00	10,673,269,179.00	3,607,085,839.00	6,215,426,850.00	9,822,512,689.00	(850,756,490.00)	(7.97)
<b>1 21</b>	<b>Ketahanan Pangan</b>	-	-	-	-	<b>8,319,130,541.00</b>	<b>12,477,621,516.00</b>	<b>20,796,752,057.00</b>	<b>7,735,551,612.00</b>	<b>13,756,054,016.00</b>	<b>21,491,605,628.00</b>	<b>694,853,571.00</b>	<b>3.34</b>

KODE REKENING	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp.)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	(Rp.)	%
1	2	3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
1 21 01	Badan Ketahanan Pangan Daerah	-	-	-	-	8,319,130,541.00	12,477,621,516.00	20,796,752,057.00	7,735,551,612.00	13,756,054,016.00	21,491,605,628.00	694,853,571.00	3.34
1 22	<b>Pemberdayaan Masyarakat dan Desa</b>	-	-	-	-	<b>9,725,452,328.00</b>	<b>34,580,005,000.00</b>	<b>44,305,457,328.00</b>	<b>9,338,480,372.00</b>	<b>55,290,283,750.00</b>	<b>64,628,764,122.00</b>	<b>20,323,306,794.00</b>	<b>45.87</b>
1 22 01	Badan Pemberdayaan Masyarakat dan Pemerintahan Desa	-	-	-	-	9,725,452,328.00	34,580,005,000.00	44,305,457,328.00	9,338,480,372.00	55,290,283,750.00	64,628,764,122.00	20,323,306,794.00	45.87
1 25	<b>Komunikasi dan Informatika</b>	-	-	-	-	<b>10,330,741,643.00</b>	<b>32,049,071,500.00</b>	<b>42,379,813,143.00</b>	<b>10,117,983,226.00</b>	<b>27,522,222,752.00</b>	<b>37,640,205,978.00</b>	<b>(4,739,607,165.00)</b>	<b>(11.18)</b>
1 25 01	Dinas Komunikasi dan Informatika	-	-	-	-	10,330,741,643.00	32,049,071,500.00	42,379,813,143.00	10,117,983,226.00	27,522,222,752.00	37,640,205,978.00	(4,739,607,165.00)	(11.18)
1 26	<b>Perpustakaan</b>	-	-	-	-	<b>16,898,320,000.00</b>	<b>45,486,622,135.00</b>	<b>62,384,942,135.00</b>	<b>16,234,568,250.00</b>	<b>45,637,604,135.00</b>	<b>61,872,172,385.00</b>	<b>(512,769,750.00)</b>	<b>(0.82)</b>
1 26 01	Badan Perpustakaan dan Kearsipan Daerah	-	-	-	-	16,898,320,000.00	45,486,622,135.00	62,384,942,135.00	16,234,568,250.00	45,637,604,135.00	61,872,172,385.00	(512,769,750.00)	(0.82)
2	<b>URUSAN PILIHAN</b>	<b>14,236,388,470.00</b>	<b>22,371,848,000.00</b>	<b>8,135,459,530.00</b>	<b>57.15</b>	<b>249,384,965,761.50</b>	<b>373,301,916,667.00</b>	<b>622,686,882,428.50</b>	<b>246,896,342,961.50</b>	<b>387,279,095,539.01</b>	<b>634,175,438,500.51</b>	<b>11,488,556,072.01</b>	<b>1.85</b>
2 01	<b>Pertanian</b>	<b>5,681,388,470.00</b>	<b>5,567,848,000.00</b>	<b>(113,540,470.00)</b>	<b>(2.00)</b>	<b>141,123,493,853.50</b>	<b>159,445,192,251.00</b>	<b>300,568,686,104.50</b>	<b>137,563,494,050.50</b>	<b>160,584,585,544.00</b>	<b>298,148,079,594.50</b>	<b>(2,420,606,510.00)</b>	<b>(0.81)</b>
2 01 01	Dinas Pertanian Tanaman Pangan	3,008,851,470.00	2,902,360,000.00	(106,491,470.00)	(3.54)	97,257,372,253.00	86,536,963,907.00	183,794,336,160.00	95,262,982,644.00	92,756,551,907.00	188,019,534,551.00	4,225,198,391.00	2.30
2 01 02	Dinas Perkebunan	155,202,000.00	138,153,000.00	(17,049,000.00)	(10.99)	16,112,113,936.00	25,989,859,935.00	42,101,973,871.00	15,810,941,886.00	26,480,834,935.00	42,291,776,821.00	189,802,950.00	0.45
2 01 03	Dinas Peternakan	2,517,335,000.00	2,527,335,000.00	10,000,000.00	0.40	27,754,007,664.50	46,918,368,409.00	74,672,376,073.50	26,489,569,520.50	41,347,198,702.00	67,836,768,222.50	(6,835,607,851.00)	(9.15)
2 02	<b>Kehutanan</b>	<b>1,500,000,000.00</b>	<b>1,500,000,000.00</b>	-	-	<b>19,612,255,039.00</b>	<b>41,619,116,798.00</b>	<b>61,231,371,837.00</b>	<b>20,209,553,535.00</b>	<b>46,067,749,798.00</b>	<b>66,277,303,333.00</b>	<b>5,045,931,496.00</b>	<b>8.24</b>
2 02 01	Dinas Kehutanan	1,500,000,000.00	1,500,000,000.00	-	-	19,612,255,039.00	41,619,116,798.00	61,231,371,837.00	20,209,553,535.00	46,067,749,798.00	66,277,303,333.00	5,045,931,496.00	8.24
2 03	<b>Energi dan Sumberdaya Mineral</b>	<b>360,000,000.00</b>	<b>360,000,000.00</b>	-	-	<b>19,786,022,445.00</b>	<b>68,946,174,081.00</b>	<b>88,732,196,526.00</b>	<b>20,558,824,225.00</b>	<b>62,947,324,690.01</b>	<b>83,506,148,915.01</b>	<b>(5,226,047,610.99)</b>	<b>(5.89)</b>
2 03 01	Dinas Energi dan Sumber Daya Mineral	360,000,000.00	360,000,000.00	-	-	19,786,022,445.00	68,946,174,081.00	88,732,196,526.00	20,558,824,225.00	62,947,324,690.01	83,506,148,915.01	(5,226,047,610.99)	(5.89)
2 05	<b>Kelautan dan Perikanan</b>	<b>1,545,000,000.00</b>	<b>1,834,000,000.00</b>	<b>289,000,000.00</b>	<b>18.71</b>	<b>26,975,824,570.00</b>	<b>67,452,788,187.00</b>	<b>94,428,612,757.00</b>	<b>26,536,953,336.00</b>	<b>79,297,710,687.00</b>	<b>105,834,664,023.00</b>	<b>11,406,051,266.00</b>	<b>12.08</b>
2 05 01	Dinas Perikanan dan Kelautan	1,545,000,000.00	1,834,000,000.00	289,000,000.00	18.71	26,975,824,570.00	67,452,788,187.00	94,428,612,757.00	26,536,953,336.00	79,297,710,687.00	105,834,664,023.00	11,406,051,266.00	12.08
2 07	<b>Industri</b>	<b>5,150,000,000.00</b>	<b>13,110,000,000.00</b>	<b>7,960,000,000.00</b>	<b>154.56</b>	<b>41,887,369,854.00</b>	<b>35,838,645,350.00</b>	<b>77,726,015,204.00</b>	<b>42,027,517,815.00</b>	<b>38,381,724,820.00</b>	<b>80,409,242,635.00</b>	<b>2,683,227,431.00</b>	<b>3.45</b>
2 07 01	Dinas Perindustrian dan Perdagangan	5,150,000,000.00	13,110,000,000.00	7,960,000,000.00	154.56	41,887,369,854.00	35,838,645,350.00	77,726,015,204.00	42,027,517,815.00	38,381,724,820.00	80,409,242,635.00	2,683,227,431.00	3.45


**GUBERNUR JAWA BARAT,**  
  
**AHMAD HERYAWAN**