

LAMPIRAN II**PERATURAN DAERAH JAWA BARAT****NOMOR : 6 TAHUN 2013****TANGGAL : 11 OKTOBER 2013****RINGKASAN****PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA
DAERAH MENURUT URUSAN PEMERINTAH DAERAH
DAN ORGANISASI PERANGKAT DAERAH****TAHUN ANGGARAN 2013**

PROVINSI JAWA BARAT
RINGKASAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAN ORGANISASI TAHUN ANGGARAN 2013

KODE REKENING	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / BERKURANG		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / BERKURANG	
				(Rp.)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	(Rp.)	%
1	2	3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
1	URUSAN WAJIB	16,629,682,904,949.20	17,354,162,326,505.20	724,479,421,556.00	4.36	13,584,521,442,764.21	3,242,188,982,477.00	16,826,710,425,241.21	15,556,486,448,085.20	3,769,216,326,515.00	19,325,702,774,600.20	2,498,992,349,359.00	14.85
1 01	Pendidikan	-	-	-	-	284,715,149,689.00	373,676,329,100.00	658,391,478,789.00	281,602,663,976.00	305,196,899,527.00	586,799,563,503.00	(71,591,915,286.00)	(10.87)
1 01 01	Dinas Pendidikan	-	-	-	-	284,715,149,689.00	373,676,329,100.00	658,391,478,789.00	281,602,663,976.00	305,196,899,527.00	586,799,563,503.00	(71,591,915,286.00)	(10.87)
1 02	Kesehatan	134,275,665,893.20	136,430,686,504.20	2,155,020,611.00	1.60	109,059,736,719.00	334,803,852,412.00	443,863,589,131.00	103,554,969,295.00	376,709,258,855.20	480,264,228,150.20	36,409,639,019.20	8.20
1 02 01	Dinas Kesehatan	4,935,135,500.00	5,167,393,000.00	232,257,500.00	4.71	48,358,576,245.00	74,846,930,000.00	123,205,506,245.00	46,166,661,377.00	75,654,839,471.00	121,841,500,848.00	(1,364,005,397.00)	(1.11)
1 02 02	Rumah Sakti Jawa	15,420,000,000.00	9,000,000,000.00	(6,420,000,000.00)	(41.63)	38,307,988,207.00	35,644,539,000.00	73,952,527,207.00	37,336,140,980.00	36,919,589,000.00	74,255,729,980.00	303,202,773.00	0.41
1 02 03	Rumah Sakti Paru	4,758,430,000.00	4,005,000,000.00	(753,430,000.00)	(15.83)	19,105,222,159.00	25,975,700,000.00	45,080,922,159.00	16,744,216,830.00	27,031,057,740.00	43,775,274,570.00	(1,305,647,589.00)	(2.90)
1 02 04	Rumah Sakti Umum Daerah Al Dhan	109,162,100,393.20	118,258,293,504.20	9,096,193,111.00	8.33	3,287,950,108.00	198,336,683,412.00	201,624,633,520.00	3,287,950,108.00	237,103,772,644.20	240,391,722,752.20	38,767,089,232.20	19.23
1 03	Pekerjaan Umum	125,000,000.00	155,000,000.00	30,000,000.00	24.00	109,265,537,389.00	871,188,678,037.00	980,454,215,426.00	95,223,196,517.00	960,298,263,077.23	1,055,521,459,594.23	75,967,244,168.23	7.66
1 03 01	Dinas Bina Marga	120,000,000.00	150,000,000.00	30,000,000.00	25.00	60,305,176,434.00	670,643,147,141.00	730,948,323,575.00	55,285,265,562.00	746,759,430,231.23	802,584,715,793.23	71,636,392,218.23	9.60
1 03 02	Dinas Pengelolaan Sumber Daya Air	5,000,000.00	5,000,000.00	-	-	48,960,360,955.00	200,545,530,896.00	249,505,891,851.00	39,397,910,955.00	213,538,832,846.00	252,936,743,601.00	3,430,851,950.00	1.38
1 05	Pencapaian Ruang	12,622,960,000.00	12,625,360,620.00	2,400,620.00	0.02	26,632,769,377.00	159,835,344,000.00	186,468,113,377.00	23,301,705,385.00	161,833,192,960.00	185,134,898,345.00	(1,333,215,032.00)	(0.72)
1 05 01	Dinas Perumahan dan Permukiman	12,622,960,000.00	12,625,360,620.00	2,400,620.00	0.02	26,632,769,377.00	159,835,344,000.00	186,468,113,377.00	23,301,705,385.00	161,833,192,960.00	185,134,898,345.00	(1,333,215,032.00)	(0.72)
1 06	Perencanaan Pembangunan	-	-	-	-	18,149,941,725.00	51,471,910,000.00	69,621,851,725.00	17,416,687,450.00	54,133,586,000.00	71,550,273,450.00	1,928,421,725.00	2.77
1 06 01	Badan Perencanaan Pembangunan Daerah	-	-	-	-	18,149,941,725.00	51,471,910,000.00	69,621,851,725.00	17,416,687,450.00	54,133,586,000.00	71,550,273,450.00	1,928,421,725.00	2.77
1 07	Perhubungan	1,823,958,000.00	1,284,804,500.00	(539,153,500.00)	(29.56)	38,785,053,581.00	256,663,285,000.00	295,448,338,581.00	37,116,413,586.00	385,345,562,510.60	422,461,976,096.60	127,013,637,515.60	42.99
1 07 01	Dinas Perhubungan	1,823,958,000.00	1,284,804,500.00	(539,153,500.00)	(29.56)	38,785,053,581.00	256,663,285,000.00	295,448,338,581.00	37,116,413,586.00	385,345,562,510.60	422,461,976,096.60	127,013,637,515.60	42.99
1 08	Lingkungan Hidup	-	-	-	-	10,219,156,973.00	12,924,314,000.00	23,143,470,973.00	9,833,522,667.00	13,757,121,500.00	23,590,644,167.00	447,173,194.00	1.93
1 08 01	Badan Pengelolaan Lingkungan Hidup Daerah	-	-	-	-	10,219,156,973.00	12,924,314,000.00	23,143,470,973.00	9,833,522,667.00	13,757,121,500.00	23,590,644,167.00	447,173,194.00	1.93
1 11	Pemberdayaan Perempuan dan Perlindungan Anak	-	-	-	-	9,447,606,981.00	15,732,340,000.00	25,179,946,981.00	10,221,112,473.00	20,403,551,004.00	30,624,663,477.00	5,444,716,496.00	21.62
1 11 01	Badan Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Kependudukan, dan Keluarga Berencana	-	-	-	-	9,447,606,981.00	15,732,340,000.00	25,179,946,981.00	10,221,112,473.00	20,403,551,004.00	30,624,663,477.00	5,444,716,496.00	21.62
1 13	Sosial	17,800,000.00	7,240,000.00	(10,560,000.00)	(59.33)	45,668,879,808.00	53,024,950,000.00	98,693,829,808.00	41,050,791,707.00	63,181,088,937.00	104,231,880,644.00	5,538,050,836.00	5.61
1 13 01	Dinas Sosial	17,800,000.00	7,240,000.00	(10,560,000.00)	(59.33)	45,668,879,808.00	53,024,950,000.00	98,693,829,808.00	41,050,791,707.00	63,181,088,937.00	104,231,880,644.00	5,538,050,836.00	5.61
1 14	Ketenagakerjaan dan Transmigrasi	69,602,500.00	52,992,000.00	(16,610,500.00)	(23.86)	26,576,390,228.00	51,002,552,000.00	77,578,942,228.00	23,791,369,861.00	64,492,709,000.00	88,284,078,861.00	10,705,136,633.00	13.80
1 14 01	Dinas Tenaga Kerja dan Transmigrasi	69,602,500.00	52,992,000.00	(16,610,500.00)	(23.86)	26,576,390,228.00	51,002,552,000.00	77,578,942,228.00	23,791,369,861.00	64,492,709,000.00	88,284,078,861.00	10,705,136,633.00	13.80

KODE REKONING	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp.)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	(Rp.)	%
1	2	3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
1 15	Koperasi dan Usaha Kecil Menengah	-	-	-	-	13,847,996,839.60	16,334,577,000.00	30,182,573,839.60	13,496,029,569.60	18,612,286,000.00	32,108,315,569.60	1,925,741,730.00	6.38
1 15 01	Dinas Koperasi dan Usaha Mikro, Kecil dan Menengah	-	-	-	-	13,847,996,839.60	16,334,577,000.00	30,182,573,839.60	13,496,029,569.60	18,612,286,000.00	32,108,315,569.60	1,925,741,730.00	6.38
1 16	Penanaman Modal	-	-	-	-	9,882,921,416.00	15,443,343,000.00	25,326,264,416.00	9,142,721,416.00	16,309,843,000.00	25,452,564,416.00	126,300,000.00	0.50
1 16 01	Badan Koordinasi Promosi dan Penanaman Modal Daerah	-	-	-	-	9,882,921,416.00	15,443,343,000.00	25,326,264,416.00	9,142,721,416.00	16,309,843,000.00	25,452,564,416.00	126,300,000.00	0.50
1 17	Kebudayaan dan Pariwisata	362,000,000.00	343,800,000.00	(18,200,000.00)	(5.03)	27,237,852,352.00	68,883,169,000.00	96,121,021,352.00	26,360,897,564.00	85,388,293,000.00	111,749,190,564.00	15,628,169,212.00	16.26
1 17 01	Dinas Pariwisata dan Kebudayaan	362,000,000.00	343,800,000.00	(18,200,000.00)	(5.03)	27,237,852,352.00	68,883,169,000.00	96,121,021,352.00	26,360,897,564.00	85,388,293,000.00	111,749,190,564.00	15,628,169,212.00	16.26
1 18	Keperguruan dan Olah Raga	648,376,350.00	-	(648,376,350.00)	(100.00)	13,463,308,456.00	101,861,886,000.00	115,325,194,456.00	12,496,419,412.00	187,345,599,300.00	199,842,018,712.00	84,516,824,256.00	73.29
1 18 01	Dinas Olah Raga dan Pemuda	648,376,350.00	-	(648,376,350.00)	(100.00)	13,463,308,456.00	101,861,886,000.00	115,325,194,456.00	12,496,419,412.00	187,345,599,300.00	199,842,018,712.00	84,516,824,256.00	73.29
1 19	Kesatuan Bangsa dan Politik Dalam Negeri	-	-	-	-	10,119,975,501.00	8,994,103,000.00	19,114,078,501.00	9,524,559,131.00	9,766,222,680.00	19,290,781,811.00	176,703,310.00	0.92
1 19 01	Badan Kesatuan Bangsa dan Politik Provinsi Jawa Barat	-	-	-	-	10,119,975,501.00	8,994,103,000.00	19,114,078,501.00	9,524,559,131.00	9,766,222,680.00	19,290,781,811.00	176,703,310.00	0.92
1 20	Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian, dan Persandian	16,479,737,542,206.00	17,203,262,442,881.00	723,524,900,675.00	4.39	12,785,276,847,786.61	731,367,805,928.00	13,516,664,653,714.61	14,798,234,186,128.60	919,540,051,674.97	15,717,774,237,803.57	2,201,109,584,088.96	16.28
1 20 01	Dewan Perwakilan Rakyat Daerah	-	-	-	-	33,682,715,000.00	-	33,682,715,000.00	33,682,715,000.00	-	33,682,715,000.00	-	-
1 20 02	Kepala Daerah & Wakil Kepala Daerah	-	-	-	-	13,198,064,237.00	-	13,198,064,237.00	13,198,064,237.00	-	13,198,064,237.00	-	-
1 20 03	Sekretariat Daerah	7,288,857,219,294.00	7,416,466,636,881.00	127,609,417,587.00	1.75	12,326,833,122,106.34	319,856,349,378.00	12,646,689,471,484.34	14,334,695,752,225.60	485,569,312,988.97	14,820,265,065,214.57	2,173,575,593,730.23	17.19
1 20 04	Sekretariat DPRD	-	-	-	-	16,425,501,035.00	117,812,939,000.00	134,238,440,035.00	16,142,166,859.00	114,943,907,778.00	131,086,094,637.00	(3,152,345,398.00)	(2.35)
1 20 05	Dinas Pendapatan Daerah	9,186,023,362,912.00	9,779,650,436,000.00	593,627,073,088.00	6.46	275,252,356,964.27	112,195,542,000.00	387,447,898,964.27	285,071,183,148.00	119,507,088,073.00	404,578,271,221.00	17,130,372,256.73	4.42
1 20 06	Inspektarat	-	-	-	-	16,447,265,536.00	20,018,600,000.00	36,465,865,536.00	15,192,029,715.00	19,927,235,306.00	35,119,265,021.00	(1,346,600,515.00)	(3.69)
1 20 07	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah I	-	9,000,000.00	9,000,000.00	100.00	7,080,778,511.00	8,029,333,000.00	15,110,111,511.00	7,040,715,024.00	8,139,333,000.00	15,180,048,024.00	69,936,513.00	0.46
1 20 08	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah II	-	-	-	-	6,270,686,666.00	9,146,118,000.00	15,416,804,666.00	6,270,686,666.00	10,505,866,505.00	16,776,553,171.00	1,359,748,505.00	8.82
1 20 09	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah III	-	-	-	-	7,330,782,549.00	7,463,860,000.00	14,794,642,549.00	7,330,782,549.00	7,726,560,000.00	15,057,342,549.00	262,700,000.00	1.78
1 20 10	Badan Koordinasi Pemerintahan dan Pembangunan Wilayah IV	-	-	-	-	7,118,858,884.00	10,391,475,000.00	17,510,333,884.00	7,118,858,884.00	10,436,975,000.00	17,555,833,884.00	45,500,000.00	0.26
1 20 11	Badan Kepegawaian Daerah	-	-	-	-	14,853,868,979.00	42,361,490,000.00	57,215,358,979.00	14,246,086,640.00	45,458,763,224.00	59,704,849,864.00	2,489,490,885.00	4.35
1 20 12	Badan Pendidikan dan Pelatihan Daerah	4,856,960,000.00	7,136,370,000.00	2,279,410,000.00	46.93	18,920,723,042.00	33,449,031,000.00	52,369,754,042.00	17,952,862,642.00	37,446,467,250.00	55,399,329,892.00	3,029,575,850.00	5.79
1 20 13	Kantor Perwakilan Pemerintahan	-	-	-	-	3,052,787,696.00	5,102,109,000.00	8,154,896,696.00	2,374,836,300.00	4,862,508,000.00	7,237,344,300.00	(917,552,396.00)	(11.25)
1 20 14	Badan Pelayanan Perjalanan Terpadu	-	-	-	-	12,779,241,836.00	8,893,000,000.00	21,672,241,836.00	10,986,069,511.00	10,407,470,000.00	21,393,539,511.00	(278,702,325.00)	(1.29)
1 20 15	Sekretariat Komisi Penyiaran Indonesia Daerah	-	-	-	-	1,897,603,881.00	4,869,985,550.00	6,767,589,431.00	1,864,191,529.00	5,045,438,050.00	6,909,629,579.00	142,040,148.00	2.10
1 20 17	Badan Penanggulangan Bencana Daerah	-	-	-	-	8,036,636,492.00	13,073,779,000.00	21,110,415,492.00	8,096,636,492.00	19,082,675,500.00	27,179,311,992.00	6,068,896,500.00	28.75
1 20 18	Satuan Polisi Pamong Praja	-	-	-	-	12,137,443,034.00	11,037,940,000.00	23,175,383,034.00	12,777,386,923.00	11,756,311,000.00	24,533,697,923.00	1,358,314,889.00	5.86
1 20 19	Sekretariat DP KORPRI	-	-	-	-	3,958,411,338.00	7,686,255,000.00	11,644,666,338.00	4,193,141,784.00	8,724,140,000.00	12,917,281,784.00	1,272,615,446.00	10.93
1 21	Ketahanan Pangan	-	-	-	-	8,748,451,125.00	16,246,766,000.00	24,995,217,125.00	8,206,816,484.00	19,298,053,670.00	27,504,870,154.00	2,509,653,029.00	10.04

KODE REKENING	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				SEBELUM PERUBAHAN				SETELAH PERUBAHAN				BERTAMBAH / (BERKURANG)	
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN		SETELAH PERUBAHAN		BERTAMBAH / (BERKURANG)		JUMLAH BELANJA	%		
				(Rp.)	%	TIDAK LANGSUNG	LANGSUNG	TIDAK LANGSUNG	LANGSUNG	10	11			12 = 10 + 11	13 = 12 - 9
1	2	3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14		
1 21 01	Badan Ketahanan Pangan Daerah	-	-	-	-	8,748,451,125.00	16,246,766,000.00	24,995,217,125.00	8,206,816,484.00	19,298,053,670.00	27,504,870,154.00	2,509,653,029.00	10.04		
1 22	Pembudayaan Masyarakat dan Desa	-	-	-	-	9,590,044,298.00	35,563,673,000.00	45,153,717,298.00	9,590,044,298.00	40,143,748,731.00	49,733,793,029.00	4,580,075,731.00	10.14		
1 22 01	Badan Pembudayaan Masyarakat dan Pemerintahan Desa	-	-	-	-	9,590,044,298.00	35,563,673,000.00	45,153,717,298.00	9,590,044,298.00	40,143,748,731.00	49,733,793,029.00	4,580,075,731.00	10.14		
1 25	Komunikasi dan Informatika	-	-	-	-	11,122,648,560.00	25,628,425,000.00	36,751,073,560.00	10,629,011,165.00	25,057,352,988.00	35,686,364,153.00	(1,064,709,407.00)	(2.90)		
1 25 01	Dinas Komunikasi dan Informatika	-	-	-	-	11,122,648,560.00	25,628,425,000.00	36,751,073,560.00	10,629,011,165.00	25,057,352,988.00	35,686,364,153.00	(1,064,709,407.00)	(2.90)		
1 26	Perpustakaan dan Kearsipan	-	-	-	-	16,711,173,960.00	41,521,680,000.00	58,232,853,960.00	15,693,330,000.00	42,403,642,100.00	58,096,972,100.00	(135,881,860.00)	(0.23)		
1 26 01	Badan Perpustakaan dan Kearsipan Daerah	-	-	-	-	16,711,173,960.00	41,521,680,000.00	58,232,853,960.00	15,693,330,000.00	42,403,642,100.00	58,096,972,100.00	(135,881,860.00)	(0.23)		
2	URUSAN PILIHAN	21,918,929,485.00	26,001,343,485.00	4,082,414,000.00	18.63	256,901,549,794.00	433,040,445,929.00	689,941,995,723.00	253,669,190,299.00	474,698,011,059.00	728,367,201,358.00	38,425,205,635.00	5.57		
2 01	Pertanian	5,907,929,485.00	6,143,243,485.00	235,314,000.00	3.98	143,939,198,613.00	205,147,373,929.00	349,086,572,542.00	141,137,837,698.00	221,885,042,298.00	363,022,879,996.00	13,936,307,454.00	3.99		
2 01 01	Dinas Pertanian Tanaman Pangan	3,145,628,000.00	3,350,942,000.00	205,314,000.00	6.53	97,704,539,609.00	105,750,202,929.00	203,454,742,538.00	98,631,816,577.00	116,301,607,828.00	214,933,424,405.00	11,478,681,867.00	5.64		
2 01 02	Dinas Perkebunan	164,302,000.00	164,302,000.00	-	-	16,587,167,944.00	33,185,325,000.00	49,772,492,944.00	16,107,167,944.00	39,086,142,335.00	55,193,310,279.00	5,420,817,335.00	10.89		
2 01 03	Dinas Peternakan	2,597,999,485.00	2,627,999,485.00	30,000,000.00	1.15	29,647,491,060.00	66,211,846,000.00	95,859,337,060.00	26,398,853,177.00	66,497,292,135.00	92,896,145,312.00	(2,963,191,748.00)	(3.09)		
2 02	Kehutanan	1,500,000,000.00	1,650,000,000.00	150,000,000.00	10.00	21,451,816,855.00	35,352,716,000.00	56,804,532,855.00	21,653,874,467.00	40,451,740,832.00	62,105,615,299.00	5,301,082,444.00	9.33		
2 02 01	Dinas Kehutanan	1,500,000,000.00	1,650,000,000.00	150,000,000.00	10.00	21,451,816,855.00	35,352,716,000.00	56,804,532,855.00	21,653,874,467.00	40,451,740,832.00	62,105,615,299.00	5,301,082,444.00	9.33		
2 03	Energi dan Sumberdaya Mineral	370,000,000.00	370,000,000.00	-	-	21,134,820,257.00	50,015,991,000.00	71,150,811,257.00	20,355,820,257.00	46,561,983,448.00	66,917,803,705.00	(4,233,007,552.00)	(5.95)		
2 03 01	Dinas Energi dan Sumber Daya Mineral	370,000,000.00	370,000,000.00	-	-	21,134,820,257.00	50,015,991,000.00	71,150,811,257.00	20,355,820,257.00	46,561,983,448.00	66,917,803,705.00	(4,233,007,552.00)	(5.95)		
2 05	Kelautan dan Perikanan	1,916,000,000.00	2,098,100,000.00	182,100,000.00	9.50	26,226,212,443.00	87,663,236,000.00	113,889,448,443.00	26,372,156,251.00	107,292,931,491.00	133,665,087,742.00	19,775,639,299.00	17.36		
2 05 01	Dinas Perikanan dan Kelautan	1,916,000,000.00	2,098,100,000.00	182,100,000.00	9.50	26,226,212,443.00	87,663,236,000.00	113,889,448,443.00	26,372,156,251.00	107,292,931,491.00	133,665,087,742.00	19,775,639,299.00	17.36		
2 07	Industri dan Perdagangan	12,225,000,000.00	15,740,000,000.00	3,515,000,000.00	28.75	44,149,501,626.00	54,861,129,000.00	99,010,630,626.00	44,149,501,626.00	58,506,312,990.00	102,655,814,616.00	3,645,183,990.00	3.68		
2 07 01	Dinas Perindustrian dan Perdagangan	12,225,000,000.00	15,740,000,000.00	3,515,000,000.00	28.75	44,149,501,626.00	54,861,129,000.00	99,010,630,626.00	44,149,501,626.00	58,506,312,990.00	102,655,814,616.00	3,645,183,990.00	3.68		

