

Urusan Pemerintahan : 2.07 URUSAN PILIHAN Industri dan Perdagangan
 Organisasi : 2.07.01 Dinas Perindustrian dan Perdagangan

| KODE REKENING | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM | |
|---------------|----|----|----|----|---|---|---|--------------------------|--------------------------|--|
| 1 | | | | | | | 2 | 3 | 4 | |
| 2 | 07 | 01 | 00 | 00 | 4 | | PENDAPATAN DAERAH | | | |
| 2 | 07 | 01 | 00 | 00 | 4 | 1 | PENDAPATAN ASLI DAERAH | 12,225,000,000.00 | | |
| 2 | 07 | 01 | 00 | 00 | 4 | 1 | 2 | Retribusi Daerah | 12,225,000,000.00 | |
| | | | | | | | | JUMLAH PENDAPATAN | 12,225,000,000.00 | |
| 2 | 07 | 01 | 00 | 00 | 5 | | BELANJA | | | |
| 2 | 07 | 01 | 00 | 00 | 5 | 1 | BELANJA TIDAK LANGSUNG | 44,149,501,626.00 | | |
| 2 | 07 | 01 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai | 44,149,501,626.00 | |
| 2 | 07 | 01 | 00 | 00 | 5 | 2 | BELANJA LANGSUNG | 54,861,129,000.00 | | |
| 2 | 07 | 01 | 29 | | | | Program Perencanaan Pengendalian Dan Pengawasan Pembangunan Daerah | 400,000,000.00 | | |
| 2 | 07 | 01 | 29 | 01 | | | Fasilitasi Perencanaan Pembangunan | 400,000,000.00 | | |
| 2 | 07 | 01 | 29 | 01 | 5 | 2 | 1 | Belanja Pegawai | 189,650,000.00 | |
| 2 | 07 | 01 | 29 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 210,350,000.00 | |
| 2 | 07 | 01 | 59 | | | | Program Peningkatan Kapasitas Sumber Daya Aparatur | 910,450,000.00 | | |
| 2 | 07 | 01 | 59 | 01 | | | Peningkatan Kesejahteraan Dan Kemampuan Aparatur Dinas Perindustrian Dan Perdagangan | 910,450,000.00 | | |
| 2 | 07 | 01 | 59 | 01 | 5 | 2 | 1 | Belanja Pegawai | 562,025,000.00 | |
| 2 | 07 | 01 | 59 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 348,425,000.00 | |
| 2 | 07 | 01 | 60 | | | | Program Pelayanan Administrasi Perkantoran | 5,442,520,000.00 | | |
| 2 | 07 | 01 | 60 | 01 | | | Penyelenggaraan Administrasi Perkantoran Dinas Perindustrian Dan Perdagangan Prov. Jabar | 2,304,800,000.00 | | |
| 2 | 07 | 01 | 60 | 01 | 5 | 2 | 1 | Belanja Pegawai | 3,800,000.00 | |
| 2 | 07 | 01 | 60 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 2,301,000,000.00 | |
| 2 | 07 | 01 | 60 | 02 | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrolagian Bandung | 500,000,000.00 | | |
| 2 | 07 | 01 | 60 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 500,000,000.00 | |
| 2 | 07 | 01 | 60 | 03 | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrolagian Karawang | 578,770,000.00 | | |
| 2 | 07 | 01 | 60 | 03 | 5 | 2 | 1 | Belanja Pegawai | 53,640,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--|--------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 60 | 03 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 525,130,000.00 | |
| 2 | 07 | 01 | 60 | 04 | | | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrollogian Bogor | 550,000,000.00 | |
| 2 | 07 | 01 | 60 | 04 | 5 | 2 | 1 | | Belanja Pegawai | 14,820,000.00 | |
| 2 | 07 | 01 | 60 | 04 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 535,180,000.00 | |
| 2 | 07 | 01 | 60 | 05 | | | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrollogian Cirebon | 500,000,000.00 | |
| 2 | 07 | 01 | 60 | 05 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 500,000,000.00 | |
| 2 | 07 | 01 | 60 | 06 | | | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrollogian Tasikmalaya | 500,000,000.00 | |
| 2 | 07 | 01 | 60 | 06 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 500,000,000.00 | |
| 2 | 07 | 01 | 60 | 07 | | | | | Penyelenggaraan Administrasi Perkantoran Balai Pengembangan Perindustrian | 508,950,000.00 | |
| 2 | 07 | 01 | 60 | 07 | 5 | 2 | 1 | | Belanja Pegawai | 12,432,000.00 | |
| 2 | 07 | 01 | 60 | 07 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 496,518,000.00 | |
| 2 | 07 | 01 | 61 | | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 21,638,315,000.00 | |
| 2 | 07 | 01 | 61 | 01 | | | | | Peningkatan Sarana Dan Prasarana Dinas Perindustrian Dan Perdagangan | 2,284,000,000.00 | |
| 2 | 07 | 01 | 61 | 01 | 5 | 2 | 1 | | Belanja Pegawai | 33,500,000.00 | |
| 2 | 07 | 01 | 61 | 01 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 836,696,250.00 | |
| 2 | 07 | 01 | 61 | 01 | 5 | 2 | 3 | | Belanja Modal | 1,413,803,750.00 | |
| 2 | 07 | 01 | 61 | 02 | | | | | Peningkatan Sarana Dan Prasarana Balai Kemetrollogian Bogor | 3,700,000,000.00 | |
| 2 | 07 | 01 | 61 | 02 | 5 | 2 | 1 | | Belanja Pegawai | 65,750,000.00 | |
| 2 | 07 | 01 | 61 | 02 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 325,350,000.00 | |
| 2 | 07 | 01 | 61 | 02 | 5 | 2 | 3 | | Belanja Modal | 3,308,900,000.00 | |
| 2 | 07 | 01 | 61 | 03 | | | | | Peningkatan Sarana Dan Prasarana Balai Kemetrollogian Karawang | 9,454,315,000.00 | |
| 2 | 07 | 01 | 61 | 03 | 5 | 2 | 1 | | Belanja Pegawai | 68,240,000.00 | |
| 2 | 07 | 01 | 61 | 03 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,363,347,000.00 | |
| 2 | 07 | 01 | 61 | 03 | 5 | 2 | 3 | | Belanja Modal | 7,022,728,000.00 | |
| 2 | 07 | 01 | 61 | 04 | | | | | Peningkatan Sarana Dan Prasarana Balai Kemetrollogian Bandung | 500,000,000.00 | |
| 2 | 07 | 01 | 61 | 04 | 5 | 2 | 1 | | Belanja Pegawai | 17,650,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--|-------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 61 | 04 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 58,254,000.00 | |
| 2 | 07 | 01 | 61 | 04 | 5 | 2 | 3 | | Belanja Modal | 424,096,000.00 | |
| 2 | 07 | 01 | 61 | 05 | | | | | Peningkatan Sarana Dan Prasarana Balai Kemetrolgian Cirebon | 1,250,000,000.00 | |
| 2 | 07 | 01 | 61 | 05 | 5 | 2 | 1 | | Belanja Pegawai | 18,650,000.00 | |
| 2 | 07 | 01 | 61 | 05 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,206,350,000.00 | |
| 2 | 07 | 01 | 61 | 05 | 5 | 2 | 3 | | Belanja Modal | 25,000,000.00 | |
| 2 | 07 | 01 | 61 | 06 | | | | | Pembangunan Gedung Sub Unit Pengembangan Ikm Tpt Majalaya | 2,000,000,000.00 | |
| 2 | 07 | 01 | 61 | 06 | 5 | 2 | 1 | | Belanja Pegawai | 18,550,000.00 | |
| 2 | 07 | 01 | 61 | 06 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 214,050,000.00 | |
| 2 | 07 | 01 | 61 | 06 | 5 | 2 | 3 | | Belanja Modal | 1,767,400,000.00 | |
| 2 | 07 | 01 | 61 | 07 | | | | | Peningkatan Sarana Dan Prasarana Balai Pengembangan Perindustrian | 1,200,000,000.00 | |
| 2 | 07 | 01 | 61 | 07 | 5 | 2 | 1 | | Belanja Pegawai | 15,800,000.00 | |
| 2 | 07 | 01 | 61 | 07 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 23,750,000.00 | |
| 2 | 07 | 01 | 61 | 07 | 5 | 2 | 3 | | Belanja Modal | 1,160,450,000.00 | |
| 2 | 07 | 01 | 61 | 08 | | | | | Peningkatan Sarana Dan Prasarana Balai Kemetrolgian Tasikmalaya | 1,250,000,000.00 | |
| 2 | 07 | 01 | 61 | 08 | 5 | 2 | 1 | | Belanja Pegawai | 20,550,000.00 | |
| 2 | 07 | 01 | 61 | 08 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 3,550,000.00 | |
| 2 | 07 | 01 | 61 | 08 | 5 | 2 | 3 | | Belanja Modal | 1,225,900,000.00 | |
| 2 | 07 | 01 | 62 | | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 5,819,840,000.00 | |
| 2 | 07 | 01 | 62 | 01 | | | | | Pemeliharaan Sarana Dan Prasarana Kantor Dekranasda Prov. Jabar | 218,500,000.00 | |
| 2 | 07 | 01 | 62 | 01 | 5 | 2 | 1 | | Belanja Pegawai | 3,000,000.00 | |
| 2 | 07 | 01 | 62 | 01 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 215,500,000.00 | |
| 2 | 07 | 01 | 62 | 02 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Bandung | 650,000,000.00 | |
| 2 | 07 | 01 | 62 | 02 | 5 | 2 | 1 | | Belanja Pegawai | 5,300,000.00 | |
| 2 | 07 | 01 | 62 | 02 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 644,700,000.00 | |
| 2 | 07 | 01 | 62 | 03 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Bogor | 650,000,000.00 | |
| 2 | 07 | 01 | 62 | 03 | 5 | 2 | 1 | | Belanja Pegawai | 5,300,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--|-------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 62 | 03 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 644,700,000.00 | |
| 2 | 07 | 01 | 62 | 04 | | | | | Pemeliharaan Sarana Dan Prasarana Kantor Dinas Perindag Prov. Jabar | 900,000,000.00 | |
| 2 | 07 | 01 | 62 | 04 | 5 | 2 | 1 | | Belanja Pegawai | 6,100,000.00 | |
| 2 | 07 | 01 | 62 | 04 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 893,900,000.00 | |
| 2 | 07 | 01 | 62 | 05 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrollogian Karawang | 969,120,000.00 | |
| 2 | 07 | 01 | 62 | 05 | 5 | 2 | 1 | | Belanja Pegawai | 6,900,000.00 | |
| 2 | 07 | 01 | 62 | 05 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 962,220,000.00 | |
| 2 | 07 | 01 | 62 | 06 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrollogian Cirebon | 600,000,000.00 | |
| 2 | 07 | 01 | 62 | 06 | 5 | 2 | 1 | | Belanja Pegawai | 3,000,000.00 | |
| 2 | 07 | 01 | 62 | 06 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 597,000,000.00 | |
| 2 | 07 | 01 | 62 | 07 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrollogian Tasikmalaya | 580,000,000.00 | |
| 2 | 07 | 01 | 62 | 07 | 5 | 2 | 1 | | Belanja Pegawai | 3,000,000.00 | |
| 2 | 07 | 01 | 62 | 07 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 577,000,000.00 | |
| 2 | 07 | 01 | 62 | 08 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Pengembangan Perindustrian Dan 9 Sub Unit Ikm | 1,252,220,000.00 | |
| 2 | 07 | 01 | 62 | 08 | 5 | 2 | 1 | | Belanja Pegawai | 16,950,000.00 | |
| 2 | 07 | 01 | 62 | 08 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,200,270,000.00 | |
| 2 | 07 | 01 | 62 | 08 | 5 | 2 | 3 | | Belanja Modal | 35,000,000.00 | |
| 2 | 07 | 01 | 66 | | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 100,000,000.00 | |
| 2 | 07 | 01 | 66 | 01 | | | | | Perencanaan Dan Evaluasi Bidang Industri Dan Perdagangan | 100,000,000.00 | |
| 2 | 07 | 01 | 66 | 01 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 100,000,000.00 | |
| 2 | 07 | 01 | 75 | | | | | | Program Pengembangan Data/informasi/statistik Daerah | 250,000,000.00 | |
| 2 | 07 | 01 | 75 | 01 | | | | | Penyusunan Informasi Bidang Industri Dan Perdagangan | 250,000,000.00 | |
| 2 | 07 | 01 | 75 | 01 | 5 | 2 | 1 | | Belanja Pegawai | 70,600,000.00 | |
| 2 | 07 | 01 | 75 | 01 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 179,400,000.00 | |
| 2 | 07 | 01 | 89 | | | | | | Program Pengembangan Industri Kecil Dan Menengah | 2,550,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 89 | 01 | | | | Pengembangan Industri Kerajinan | 150,000,000.00 | |
| 2 | 07 | 01 | 89 | 01 | 5 | 2 | 1 | Belanja Pegawai | 47,400,000.00 | |
| 2 | 07 | 01 | 89 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 102,600,000.00 | |
| 2 | 07 | 01 | 89 | 02 | | | | Kegiatan Pengembangan Bisnis Industri Ikan Laut | 200,000,000.00 | |
| 2 | 07 | 01 | 89 | 02 | 5 | 2 | 1 | Belanja Pegawai | 45,200,000.00 | |
| 2 | 07 | 01 | 89 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 154,800,000.00 | |
| 2 | 07 | 01 | 89 | 03 | | | | Fasilitasi Kerjasama Industri | 100,000,000.00 | |
| 2 | 07 | 01 | 89 | 03 | 5 | 2 | 1 | Belanja Pegawai | 11,650,000.00 | |
| 2 | 07 | 01 | 89 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 88,350,000.00 | |
| 2 | 07 | 01 | 89 | 04 | | | | Pengembangan Klaster Industri Batik Cirebon | 400,000,000.00 | |
| 2 | 07 | 01 | 89 | 04 | 5 | 2 | 1 | Belanja Pegawai | 89,650,000.00 | |
| 2 | 07 | 01 | 89 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 310,350,000.00 | |
| 2 | 07 | 01 | 89 | 05 | | | | Piloting Penanggulangan Kemiskinan Melalui Pengembangan Kewirausahaan Industri Kecil | 1,000,000,000.00 | |
| 2 | 07 | 01 | 89 | 05 | 5 | 2 | 1 | Belanja Pegawai | 258,450,000.00 | |
| 2 | 07 | 01 | 89 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 741,550,000.00 | |
| 2 | 07 | 01 | 89 | 06 | | | | Prototype Knalpot Emisi Rendah Karya Mahasiswa | 400,000,000.00 | |
| 2 | 07 | 01 | 89 | 06 | 5 | 2 | 1 | Belanja Pegawai | 41,450,000.00 | |
| 2 | 07 | 01 | 89 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 358,550,000.00 | |
| 2 | 07 | 01 | 89 | 07 | | | | Pengembangan Prototype Traktor | 300,000,000.00 | |
| 2 | 07 | 01 | 89 | 07 | 5 | 2 | 1 | Belanja Pegawai | 46,900,000.00 | |
| 2 | 07 | 01 | 89 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 253,100,000.00 | |
| 2 | 07 | 01 | 90 | | | | | Program Penataan Struktur Dan Peningkatan Kemampuan Teknologi Industri | 4,600,000,000.00 | |
| 2 | 07 | 01 | 90 | 01 | | | | Pengembangan Industri Kreatif Berbasis Teknologi Informasi | 300,000,000.00 | |
| 2 | 07 | 01 | 90 | 01 | 5 | 2 | 1 | Belanja Pegawai | 104,100,000.00 | |
| 2 | 07 | 01 | 90 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 195,900,000.00 | |
| 2 | 07 | 01 | 90 | 02 | | | | Pengembangan Industri Makanan Dan Minuman | 150,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-----------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 90 | 02 | 5 | 2 | 1 | Belanja Pegawai | 49,100,000.00 | |
| 2 | 07 | 01 | 90 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 100,900,000.00 | |
| 2 | 07 | 01 | 90 | 03 | | | | Pengembangan Industri Kreatif Berbasis Makanan Olahan | 700,000,000.00 | |
| 2 | 07 | 01 | 90 | 03 | 5 | 2 | 1 | Belanja Pegawai | 145,550,000.00 | |
| 2 | 07 | 01 | 90 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 554,450,000.00 | |
| 2 | 07 | 01 | 90 | 04 | | | | Pengembangan Industri Kreatif Berbasis Komunitas | 150,000,000.00 | |
| 2 | 07 | 01 | 90 | 04 | 5 | 2 | 1 | Belanja Pegawai | 90,800,000.00 | |
| 2 | 07 | 01 | 90 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 59,200,000.00 | |
| 2 | 07 | 01 | 90 | 05 | | | | Pengembangan Industri Otomotif | 250,000,000.00 | |
| 2 | 07 | 01 | 90 | 05 | 5 | 2 | 1 | Belanja Pegawai | 62,600,000.00 | |
| 2 | 07 | 01 | 90 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 187,400,000.00 | |
| 2 | 07 | 01 | 90 | 06 | | | | Pengembangan Industri Kayu Dan Rotan | 450,000,000.00 | |
| 2 | 07 | 01 | 90 | 06 | 5 | 2 | 1 | Belanja Pegawai | 125,200,000.00 | |
| 2 | 07 | 01 | 90 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 324,800,000.00 | |
| 2 | 07 | 01 | 90 | 07 | | | | Peningkatan Teknologi Industri Aneka Dan Industri Kimia | 600,000,000.00 | |
| 2 | 07 | 01 | 90 | 07 | 5 | 2 | 1 | Belanja Pegawai | 127,800,000.00 | |
| 2 | 07 | 01 | 90 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 472,200,000.00 | |
| 2 | 07 | 01 | 90 | 08 | | | | Pengembangan Industri Alternatif Berbasis Umbi-umbian Dan Jagung | 200,000,000.00 | |
| 2 | 07 | 01 | 90 | 08 | 5 | 2 | 1 | Belanja Pegawai | 46,200,000.00 | |
| 2 | 07 | 01 | 90 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 153,800,000.00 | |
| 2 | 07 | 01 | 90 | 09 | | | | Penguatan Industri Kreatif Berbasis Fashion | 300,000,000.00 | |
| 2 | 07 | 01 | 90 | 09 | 5 | 2 | 1 | Belanja Pegawai | 43,850,000.00 | |
| 2 | 07 | 01 | 90 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 256,150,000.00 | |
| 2 | 07 | 01 | 90 | 10 | | | | Kegiatan Pembinaan Industri Hasil Tembakau | 150,000,000.00 | |
| 2 | 07 | 01 | 90 | 10 | 5 | 2 | 1 | Belanja Pegawai | 44,000,000.00 | |
| 2 | 07 | 01 | 90 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 106,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 90 | 11 | | | | Fasilitasi Sertifikasi Standarisasi Mutu Industri Bagi Ikm | 700,000,000.00 | |
| 2 | 07 | 01 | 90 | 11 | 5 | 2 | 1 | Belanja Pegawai | 73,000,000.00 | |
| 2 | 07 | 01 | 90 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 627,000,000.00 | |
| 2 | 07 | 01 | 90 | 12 | | | | Peningkatan Layanan Di Lingkungan Sub. Unit Pengembangan Dan Rumah Kemasan | 300,000,000.00 | |
| 2 | 07 | 01 | 90 | 12 | 5 | 2 | 1 | Belanja Pegawai | 200,200,000.00 | |
| 2 | 07 | 01 | 90 | 12 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 99,800,000.00 | |
| 2 | 07 | 01 | 90 | 13 | | | | Masterplan Pusat Pelatihan Sdm Ikm Tpt | 350,000,000.00 | |
| 2 | 07 | 01 | 90 | 13 | 5 | 2 | 1 | Belanja Pegawai | 35,950,000.00 | |
| 2 | 07 | 01 | 90 | 13 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 314,050,000.00 | |
| 2 | 07 | 01 | 91 | | | | | Program Peningkatan Dan Pengembangan Sistem Perdagangan Dalam Negeri | 2,000,000,000.00 | |
| 2 | 07 | 01 | 91 | 01 | | | | Fasilitasi Peningkatan Penggunaan Produk Dalam Negeri | 250,000,000.00 | |
| 2 | 07 | 01 | 91 | 01 | 5 | 2 | 1 | Belanja Pegawai | 1,500,000.00 | |
| 2 | 07 | 01 | 91 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 248,500,000.00 | |
| 2 | 07 | 01 | 91 | 02 | | | | Pengelolaan Dan Penataan Pasar Tradisional | 250,000,000.00 | |
| 2 | 07 | 01 | 91 | 02 | 5 | 2 | 1 | Belanja Pegawai | 33,425,000.00 | |
| 2 | 07 | 01 | 91 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 216,575,000.00 | |
| 2 | 07 | 01 | 91 | 03 | | | | Pendukung Operasi Pasar Murah (kepokmas) | 900,000,000.00 | |
| 2 | 07 | 01 | 91 | 03 | 5 | 2 | 1 | Belanja Pegawai | 123,600,000.00 | |
| 2 | 07 | 01 | 91 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 776,400,000.00 | |
| 2 | 07 | 01 | 91 | 04 | | | | Fasilitasi Pasar Lelang Dan Pemanfaatan Sistem Resi Gudang (srg) | 300,000,000.00 | |
| 2 | 07 | 01 | 91 | 04 | 5 | 2 | 1 | Belanja Pegawai | 73,950,000.00 | |
| 2 | 07 | 01 | 91 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 226,050,000.00 | |
| 2 | 07 | 01 | 91 | 05 | | | | Fasilitasi Kerjasama Perdagangan | 300,000,000.00 | |
| 2 | 07 | 01 | 91 | 05 | 5 | 2 | 1 | Belanja Pegawai | 28,500,000.00 | |
| 2 | 07 | 01 | 91 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 271,500,000.00 | |
| 2 | 07 | 01 | 92 | | | | | Program Peningkatan Dan Pengembangan Ekspor | 3,000,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 92 | 01 | | | | Peningkatan Promosi Ekspor Dan Perluasan Pasar | 500,000,000.00 | |
| 2 | 07 | 01 | 92 | 01 | 5 | 2 | 1 | Belanja Pegawai | 18,140,000.00 | |
| 2 | 07 | 01 | 92 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 481,860,000.00 | |
| 2 | 07 | 01 | 92 | 02 | | | | Peningkatan Daya Saing Ekspor | 500,000,000.00 | |
| 2 | 07 | 01 | 92 | 02 | 5 | 2 | 1 | Belanja Pegawai | 164,400,000.00 | |
| 2 | 07 | 01 | 92 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 335,600,000.00 | |
| 2 | 07 | 01 | 92 | 03 | | | | Fasilitasti Promosi Perdagangan Dalam Negeri Dan Luar Negeri Secara Terpadu | 2,000,000,000.00 | |
| 2 | 07 | 01 | 92 | 03 | 5 | 2 | 1 | Belanja Pegawai | 113,100,000.00 | |
| 2 | 07 | 01 | 92 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,886,900,000.00 | |
| 2 | 07 | 01 | 93 | | | | | Program Perlindungan Konsumen Dan Pengamanan Perdagangan | 8,150,004,000.00 | |
| 2 | 07 | 01 | 93 | 01 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Karawang | 1,950,004,000.00 | |
| 2 | 07 | 01 | 93 | 01 | 5 | 2 | 1 | Belanja Pegawai | 16,600,000.00 | |
| 2 | 07 | 01 | 93 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,933,404,000.00 | |
| 2 | 07 | 01 | 93 | 02 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Bogor | 1,800,000,000.00 | |
| 2 | 07 | 01 | 93 | 02 | 5 | 2 | 1 | Belanja Pegawai | 97,900,000.00 | |
| 2 | 07 | 01 | 93 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,702,100,000.00 | |
| 2 | 07 | 01 | 93 | 03 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Bandung | 1,600,000,000.00 | |
| 2 | 07 | 01 | 93 | 03 | 5 | 2 | 1 | Belanja Pegawai | 34,200,000.00 | |
| 2 | 07 | 01 | 93 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,565,800,000.00 | |
| 2 | 07 | 01 | 93 | 04 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Cirebon | 1,200,000,000.00 | |
| 2 | 07 | 01 | 93 | 04 | 5 | 2 | 1 | Belanja Pegawai | 126,400,000.00 | |
| 2 | 07 | 01 | 93 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,073,600,000.00 | |
| 2 | 07 | 01 | 93 | 05 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Tasikmalaya | 1,000,000,000.00 | |
| 2 | 07 | 01 | 93 | 05 | 5 | 2 | 1 | Belanja Pegawai | 14,400,000.00 | |
| 2 | 07 | 01 | 93 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 985,600,000.00 | |

| KODE REKENING | | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--|---|----------------------------|-------------|
| 1 | | | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 93 | 06 | | | | | | Fasilitas Pengawasan Barang Beredar Dan Kemetrolgian | 600,000,000.00 | |
| 2 | 07 | 01 | 93 | 06 | 5 | 2 | 1 | | | Belanja Pegawai | 67,200,000.00 | |
| 2 | 07 | 01 | 93 | 06 | 5 | 2 | 2 | | | Belanja Barang Dan Jasa | 532,800,000.00 | |
| | | | | | | | | | | JUMLAH BELANJA | 99,010,630,626.00 | |
| | | | | | | | | | | DEFISIT | (86,785,630,626.00) | |


 GUBERNUR JAWA BARAT,

 AHMAD HERYAWAN