

Urusan Pemerintahan : 2.05 URUSAN PILIHAN Kelautan dan Perikanan
 Organisasi : 2.05.01 Dinas Perikanan dan Kelautan

| KODE REKENING | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--------------------------|-------------------------|
| 1 | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 00 | 00 | 4 | | PENDAPATAN DAERAH | | |
| 2 | 05 | 01 | 00 | 00 | 4 | 1 | PENDAPATAN ASLI DAERAH | 1,916,000,000.00 | |
| 2 | 05 | 01 | 00 | 00 | 4 | 1 | 2 | Retribusi Daerah | 1,916,000,000.00 |
| | | | | | | | | JUMLAH PENDAPATAN | 1,916,000,000.00 |
| 2 | 05 | 01 | 00 | 00 | 5 | | BELANJA | | |
| 2 | 05 | 01 | 00 | 00 | 5 | 1 | BELANJA TIDAK LANGSUNG | 26,226,212,443.00 | |
| 2 | 05 | 01 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai | 26,226,212,443.00 |
| 2 | 05 | 01 | 00 | 00 | 5 | 2 | BELANJA LANGSUNG | 87,663,236,000.00 | |
| 2 | 05 | 01 | 29 | | | | Program Perencanaan Pengendalian Dan Pengawasan Pembangunan Daerah | 400,000,000.00 | |
| 2 | 05 | 01 | 29 | 01 | | | <i>Kegiatan Fasilitasi Dan Koordinasi Pembangunan Perikanan Dan Kelautan Jawa Barat</i> | 400,000,000.00 | |
| 2 | 05 | 01 | 29 | 01 | 5 | 2 | 1 | Belanja Pegawai | 21,800,000.00 |
| 2 | 05 | 01 | 29 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 378,200,000.00 |
| 2 | 05 | 01 | 45 | | | | Program Peningkatan Ketahanan Pangan | 400,000,000.00 | |
| 2 | 05 | 01 | 45 | 01 | | | <i>Kegiatan Gerakan Memasyarakatkan Makan Ikan (gemarikan)</i> | 400,000,000.00 | |
| 2 | 05 | 01 | 45 | 01 | 5 | 2 | 1 | Belanja Pegawai | 164,560,000.00 |
| 2 | 05 | 01 | 45 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 235,440,000.00 |
| 2 | 05 | 01 | 59 | | | | Program Peningkatan Kapasitas Sumber Daya Aparatur | 567,970,000.00 | |
| 2 | 05 | 01 | 59 | 01 | | | <i>Kegiatan Peningkatan Kesejahteraan Dan Kemampuan Aparatur Dinas Perikanan Dan Kelautan Provinsi Jawa Barat</i> | 567,970,000.00 | |
| 2 | 05 | 01 | 59 | 01 | 5 | 2 | 1 | Belanja Pegawai | 328,200,000.00 |
| 2 | 05 | 01 | 59 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 239,770,000.00 |
| 2 | 05 | 01 | 60 | | | | Program Pelayanan Administrasi Perkantoran | 4,785,266,000.00 | |
| 2 | 05 | 01 | 60 | 01 | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Dinas Perikanan Dan Kelautan Provinsi Jawa Barat</i> | 1,655,346,000.00 | |
| 2 | 05 | 01 | 60 | 01 | 5 | 2 | 1 | Belanja Pegawai | 121,350,000.00 |
| 2 | 05 | 01 | 60 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,533,996,000.00 |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|--------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 60 | 02 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bpbat Cijengkol Subang</i> | 300,000,000.00 | |
| 2 | 05 | 01 | 60 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 300,000,000.00 | |
| 2 | 05 | 01 | 60 | 03 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bpbiat Wanayasa Purwakarta</i> | 198,800,000.00 | |
| 2 | 05 | 01 | 60 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 198,800,000.00 | |
| 2 | 05 | 01 | 60 | 04 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bpppu Cianjur</i> | 343,760,000.00 | |
| 2 | 05 | 01 | 60 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 343,760,000.00 | |
| 2 | 05 | 01 | 60 | 05 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bpbapl Karawang</i> | 464,190,000.00 | |
| 2 | 05 | 01 | 60 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 464,190,000.00 | |
| 2 | 05 | 01 | 60 | 06 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Bpbiapl Pangandaran</i> | 741,790,000.00 | |
| 2 | 05 | 01 | 60 | 06 | 5 | 2 | 1 | Belanja Pegawai | 12,480,000.00 | |
| 2 | 05 | 01 | 60 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 729,310,000.00 | |
| 2 | 05 | 01 | 60 | 07 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bppbat Singaparna Tasikmalaya</i> | 197,600,000.00 | |
| 2 | 05 | 01 | 60 | 07 | 5 | 2 | 1 | Belanja Pegawai | 16,400,000.00 | |
| 2 | 05 | 01 | 60 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 181,200,000.00 | |
| 2 | 05 | 01 | 60 | 08 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bppp Subang</i> | 206,340,000.00 | |
| 2 | 05 | 01 | 60 | 08 | 5 | 2 | 1 | Belanja Pegawai | 45,280,000.00 | |
| 2 | 05 | 01 | 60 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 161,060,000.00 | |
| 2 | 05 | 01 | 60 | 09 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bppmhp Cirebon</i> | 481,930,000.00 | |
| 2 | 05 | 01 | 60 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 481,930,000.00 | |
| 2 | 05 | 01 | 60 | 10 | | | | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Di Bptpk Garut</i> | 195,510,000.00 | |
| 2 | 05 | 01 | 60 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 195,510,000.00 | |
| 2 | 05 | 01 | 61 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 14,804,700,000.00 | |
| 2 | 05 | 01 | 61 | 01 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Dinas Perikanan Dan Kelautan Provinsi Jawa Barat</i> | 830,900,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 61 | 01 | 5 | 2 | 1 | Belanja Pegawai | 9,000,000.00 | |
| 2 | 05 | 01 | 61 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 50,000,000.00 | |
| 2 | 05 | 01 | 61 | 01 | 5 | 2 | 3 | Belanja Modal | 771,900,000.00 | |
| 2 | 05 | 01 | 61 | 02 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bpbat Cijengkol Subang</i> | 1,700,000,000.00 | |
| 2 | 05 | 01 | 61 | 02 | 5 | 2 | 1 | Belanja Pegawai | 34,750,000.00 | |
| 2 | 05 | 01 | 61 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 9,600,000.00 | |
| 2 | 05 | 01 | 61 | 02 | 5 | 2 | 3 | Belanja Modal | 1,655,650,000.00 | |
| 2 | 05 | 01 | 61 | 03 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bpbat Wanayasa Purwakarta</i> | 2,475,000,000.00 | |
| 2 | 05 | 01 | 61 | 03 | 5 | 2 | 1 | Belanja Pegawai | 70,550,000.00 | |
| 2 | 05 | 01 | 61 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 175,910,000.00 | |
| 2 | 05 | 01 | 61 | 03 | 5 | 2 | 3 | Belanja Modal | 2,228,540,000.00 | |
| 2 | 05 | 01 | 61 | 04 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bpppu Cianjur</i> | 1,000,000,000.00 | |
| 2 | 05 | 01 | 61 | 04 | 5 | 2 | 1 | Belanja Pegawai | 13,600,000.00 | |
| 2 | 05 | 01 | 61 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 34,350,000.00 | |
| 2 | 05 | 01 | 61 | 04 | 5 | 2 | 3 | Belanja Modal | 952,050,000.00 | |
| 2 | 05 | 01 | 61 | 05 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bpbapl Karawang</i> | 1,100,000,000.00 | |
| 2 | 05 | 01 | 61 | 05 | 5 | 2 | 1 | Belanja Pegawai | 7,600,000.00 | |
| 2 | 05 | 01 | 61 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 371,300,000.00 | |
| 2 | 05 | 01 | 61 | 05 | 5 | 2 | 3 | Belanja Modal | 721,100,000.00 | |
| 2 | 05 | 01 | 61 | 06 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bpbapl Pangandaran</i> | 1,600,000,000.00 | |
| 2 | 05 | 01 | 61 | 06 | 5 | 2 | 1 | Belanja Pegawai | 30,200,000.00 | |
| 2 | 05 | 01 | 61 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,700,000.00 | |
| 2 | 05 | 01 | 61 | 06 | 5 | 2 | 3 | Belanja Modal | 1,568,100,000.00 | |
| 2 | 05 | 01 | 61 | 07 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bppbat Singaparna Tasikmalaya</i> | 2,000,000,000.00 | |
| 2 | 05 | 01 | 61 | 07 | 5 | 2 | 1 | Belanja Pegawai | 25,600,000.00 | |
| 2 | 05 | 01 | 61 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 362,700,000.00 | |
| 2 | 05 | 01 | 61 | 07 | 5 | 2 | 3 | Belanja Modal | 1,611,700,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 61 | 08 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Di Bppp Subang</i> | 1,200,000,000.00 | |
| 2 | 05 | 01 | 61 | 08 | 5 | 2 | 1 | Belanja Pegawai | 34,550,000.00 | |
| 2 | 05 | 01 | 61 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 40,565,000.00 | |
| 2 | 05 | 01 | 61 | 08 | 5 | 2 | 3 | Belanja Modal | 1,124,885,000.00 | |
| 2 | 05 | 01 | 61 | 09 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bppmhp Cirebon</i> | 1,600,000,000.00 | |
| 2 | 05 | 01 | 61 | 09 | 5 | 2 | 1 | Belanja Pegawai | 15,000,000.00 | |
| 2 | 05 | 01 | 61 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 116,200,000.00 | |
| 2 | 05 | 01 | 61 | 09 | 5 | 2 | 3 | Belanja Modal | 1,468,800,000.00 | |
| 2 | 05 | 01 | 61 | 10 | | | | <i>Kegiatan Peningkatan Sarana Dan Prasarana Aparatur Di Bptpk Garut</i> | 1,298,800,000.00 | |
| 2 | 05 | 01 | 61 | 10 | 5 | 2 | 1 | Belanja Pegawai | 22,750,000.00 | |
| 2 | 05 | 01 | 61 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 221,250,000.00 | |
| 2 | 05 | 01 | 61 | 10 | 5 | 2 | 3 | Belanja Modal | 1,054,800,000.00 | |
| 2 | 05 | 01 | 62 | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 3,394,800,000.00 | |
| 2 | 05 | 01 | 62 | 01 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Dinas Perikanan Dan Kelautan Provinsi Jawa Barat</i> | 828,490,000.00 | |
| 2 | 05 | 01 | 62 | 01 | 5 | 2 | 1 | Belanja Pegawai | 4,600,000.00 | |
| 2 | 05 | 01 | 62 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 823,890,000.00 | |
| 2 | 05 | 01 | 62 | 02 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bpbat Cijengkol Subang</i> | 480,430,000.00 | |
| 2 | 05 | 01 | 62 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 480,430,000.00 | |
| 2 | 05 | 01 | 62 | 03 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Di Bpbiat Wanayasa Purwakarta</i> | 270,070,000.00 | |
| 2 | 05 | 01 | 62 | 03 | 5 | 2 | 1 | Belanja Pegawai | 49,320,000.00 | |
| 2 | 05 | 01 | 62 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 220,750,000.00 | |
| 2 | 05 | 01 | 62 | 04 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bpppu Cianjur</i> | 250,000,000.00 | |
| 2 | 05 | 01 | 62 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 250,000,000.00 | |
| 2 | 05 | 01 | 62 | 05 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bpbapl Karawang</i> | 191,240,000.00 | |
| 2 | 05 | 01 | 62 | 05 | 5 | 2 | 1 | Belanja Pegawai | 115,200,000.00 | |
| 2 | 05 | 01 | 62 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 76,040,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 62 | 06 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bpbiapl Pangandaran</i> | 238,550,000.00 | |
| 2 | 05 | 01 | 62 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 238,550,000.00 | |
| 2 | 05 | 01 | 62 | 07 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bppbat Singaparna Tasikmalaya</i> | 218,910,000.00 | |
| 2 | 05 | 01 | 62 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 218,910,000.00 | |
| 2 | 05 | 01 | 62 | 08 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bppp Subang</i> | 343,590,000.00 | |
| 2 | 05 | 01 | 62 | 08 | 5 | 2 | 1 | Belanja Pegawai | 1,500,000.00 | |
| 2 | 05 | 01 | 62 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 342,090,000.00 | |
| 2 | 05 | 01 | 62 | 09 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bppmhp Cirebon</i> | 110,770,000.00 | |
| 2 | 05 | 01 | 62 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 110,770,000.00 | |
| 2 | 05 | 01 | 62 | 10 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur Di Bptpk Garut</i> | 462,750,000.00 | |
| 2 | 05 | 01 | 62 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 462,750,000.00 | |
| 2 | 05 | 01 | 66 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 100,000,000.00 | |
| 2 | 05 | 01 | 66 | 01 | | | | <i>Kegiatan Perencanaan, Evaluasi Dan Pelaporan Internal Dinas Perikanan Dan Kelautan Provinsi Jawa Barat</i> | 100,000,000.00 | |
| 2 | 05 | 01 | 66 | 01 | 5 | 2 | 1 | Belanja Pegawai | 32,736,000.00 | |
| 2 | 05 | 01 | 66 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 67,264,000.00 | |
| 2 | 05 | 01 | 75 | | | | | Program Pengembangan Data/informasi/statistik Daerah | 300,000,000.00 | |
| 2 | 05 | 01 | 75 | 01 | | | | <i>Kegiatan Penyajian Data Statistik Perikanan Dan Kelautan Jawa Barat</i> | 300,000,000.00 | |
| 2 | 05 | 01 | 75 | 01 | 5 | 2 | 1 | Belanja Pegawai | 92,152,000.00 | |
| 2 | 05 | 01 | 75 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 207,848,000.00 | |
| 2 | 05 | 01 | 78 | | | | | Program Pengembangan Budidaya Perikanan | 30,698,000,000.00 | |
| 2 | 05 | 01 | 78 | 01 | | | | <i>Kegiatan Peningkatan Produksi Perikanan Budidaya</i> | 2,150,000,000.00 | |
| 2 | 05 | 01 | 78 | 01 | 5 | 2 | 1 | Belanja Pegawai | 791,540,000.00 | |
| 2 | 05 | 01 | 78 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,358,460,000.00 | |
| 2 | 05 | 01 | 78 | 02 | | | | <i>Kegiatan Peningkatan Produksi Induk Dan Benih Ikan Nila Dan Mas</i> | 3,120,000,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--|-------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 78 | 02 | 5 | 2 | 1 | | Belanja Pegawai | 130,950,000.00 | |
| 2 | 05 | 01 | 78 | 02 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,041,850,000.00 | |
| 2 | 05 | 01 | 78 | 02 | 5 | 2 | 3 | | Belanja Modal | 947,200,000.00 | |
| 2 | 05 | 01 | 78 | 03 | | | | | Kegiatan Peningkatan Restocking Di Perairan Umum Dan Pengembangan Ikan Hias | 1,780,000,000.00 | |
| 2 | 05 | 01 | 78 | 03 | 5 | 2 | 1 | | Belanja Pegawai | 195,396,000.00 | |
| 2 | 05 | 01 | 78 | 03 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,584,604,000.00 | |
| 2 | 05 | 01 | 78 | 04 | | | | | Kegiatan Revitalisasi Budidaya Tambak Pantai Utara Berwawasan Lingkungan (gapura Utara) | 4,146,000,000.00 | |
| 2 | 05 | 01 | 78 | 04 | 5 | 2 | 1 | | Belanja Pegawai | 403,300,000.00 | |
| 2 | 05 | 01 | 78 | 04 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,555,117,300.00 | |
| 2 | 05 | 01 | 78 | 04 | 5 | 2 | 3 | | Belanja Modal | 1,187,582,700.00 | |
| 2 | 05 | 01 | 78 | 05 | | | | | Kegiatan Pengembangan Teknologi Budidaya Perikanan Air Tawar (ikan Patin Dan Lele) | 2,850,000,000.00 | |
| 2 | 05 | 01 | 78 | 05 | 5 | 2 | 1 | | Belanja Pegawai | 146,700,000.00 | |
| 2 | 05 | 01 | 78 | 05 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,703,300,000.00 | |
| 2 | 05 | 01 | 78 | 06 | | | | | Kegiatan Peningkatan Produksi Budidaya Perikanan Air Tawar (gurame) | 1,250,000,000.00 | |
| 2 | 05 | 01 | 78 | 06 | 5 | 2 | 1 | | Belanja Pegawai | 25,800,000.00 | |
| 2 | 05 | 01 | 78 | 06 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,224,200,000.00 | |
| 2 | 05 | 01 | 78 | 07 | | | | | Kegiatan Revitalisasi Budidaya Perikanan Pantai Selatan (gapura Selatan) | 5,300,000,000.00 | |
| 2 | 05 | 01 | 78 | 07 | 5 | 2 | 1 | | Belanja Pegawai | 367,342,000.00 | |
| 2 | 05 | 01 | 78 | 07 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,487,958,000.00 | |
| 2 | 05 | 01 | 78 | 07 | 5 | 2 | 3 | | Belanja Modal | 3,444,700,000.00 | |
| 2 | 05 | 01 | 78 | 08 | | | | | Kegiatan Pelayanan Dasar Peningkatan Produksi Ikan Di Bpbat Cijengkol Subang | 1,090,000,000.00 | |
| 2 | 05 | 01 | 78 | 08 | 5 | 2 | 1 | | Belanja Pegawai | 259,270,000.00 | |
| 2 | 05 | 01 | 78 | 08 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 830,730,000.00 | |
| 2 | 05 | 01 | 78 | 09 | | | | | Kegiatan Pelayanan Dasar Peningkatan Produksi Ikan Di Bpbiat Wanayasa Purwakarta | 1,242,000,000.00 | |
| 2 | 05 | 01 | 78 | 09 | 5 | 2 | 1 | | Belanja Pegawai | 158,500,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|---|-------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 78 | 09 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,083,500,000.00 | |
| 2 | 05 | 01 | 78 | 10 | | | | | <i>Kegiatan Pelayanan Dasar Peningkatan Produksi Perikanan Di Bpppu Cianjur</i> | 720,000,000.00 | |
| 2 | 05 | 01 | 78 | 10 | 5 | 2 | 1 | | Belanja Pegawai | 315,504,000.00 | |
| 2 | 05 | 01 | 78 | 10 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 404,496,000.00 | |
| 2 | 05 | 01 | 78 | 11 | | | | | <i>Kegiatan Pelayanan Dasar Peningkatan Produksi Ikan Di Bpbapl Karawang</i> | 1,000,000,000.00 | |
| 2 | 05 | 01 | 78 | 11 | 5 | 2 | 1 | | Belanja Pegawai | 217,750,000.00 | |
| 2 | 05 | 01 | 78 | 11 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 782,250,000.00 | |
| 2 | 05 | 01 | 78 | 12 | | | | | <i>Kegiatan Pelayanan Dasar Peningkatan Produksi Ikan Di Bpbiapl Pangandaran</i> | 1,100,000,000.00 | |
| 2 | 05 | 01 | 78 | 12 | 5 | 2 | 1 | | Belanja Pegawai | 180,720,000.00 | |
| 2 | 05 | 01 | 78 | 12 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 919,280,000.00 | |
| 2 | 05 | 01 | 78 | 13 | | | | | <i>Kegiatan Pelayanan Dasar Peningkatan Produksi Ikan Di Bppbat Singaparna Tasikmalaya</i> | 600,000,000.00 | |
| 2 | 05 | 01 | 78 | 13 | 5 | 2 | 1 | | Belanja Pegawai | 274,560,000.00 | |
| 2 | 05 | 01 | 78 | 13 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 325,440,000.00 | |
| 2 | 05 | 01 | 78 | 14 | | | | | <i>Kegiatan Pengembangan Usaha Perbenihan Ikan Hias (ktw-14-3)</i> | 500,000,000.00 | |
| 2 | 05 | 01 | 78 | 14 | 5 | 2 | 1 | | Belanja Pegawai | 30,000,000.00 | |
| 2 | 05 | 01 | 78 | 14 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 470,000,000.00 | |
| 2 | 05 | 01 | 78 | 15 | | | | | <i>Kegiatan Revitalisasi Budidaya Perikanan Air Payau (ktw 24-2)</i> | 1,000,000,000.00 | |
| 2 | 05 | 01 | 78 | 15 | 5 | 2 | 1 | | Belanja Pegawai | 19,600,000.00 | |
| 2 | 05 | 01 | 78 | 15 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 953,400,000.00 | |
| 2 | 05 | 01 | 78 | 15 | 5 | 2 | 3 | | Belanja Modal | 27,000,000.00 | |
| 2 | 05 | 01 | 78 | 16 | | | | | <i>Kegiatan Piloting Penanggulangan Kemiskinan Jabar Serta Perekonomian Berbasis Database Kemiskinan Melalui Usaha Budidaya Ikan Lele Sangkuriang Dan Pendederan Ikan Patin</i> | 1,225,000,000.00 | |
| 2 | 05 | 01 | 78 | 16 | 5 | 2 | 1 | | Belanja Pegawai | 92,500,000.00 | |
| 2 | 05 | 01 | 78 | 16 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,132,500,000.00 | |
| 2 | 05 | 01 | 78 | 17 | | | | | <i>Piloting Penanggulangan Kemiskinan Jabar Serta Perekonomian Berbasis Database Kemiskinan Melalui Usaha Budidaya Ikan Gurame</i> | 600,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 78 | 17 | 5 | 2 | 1 | Belanja Pegawai | 26,900,000.00 | |
| 2 | 05 | 01 | 78 | 17 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 573,100,000.00 | |
| 2 | 05 | 01 | 78 | 18 | | | | <i>Piloting Penanggulangan Kemiskinan Jabar Serta Perekonomian Berbasis Data Base Kemiskinan Melalui Usaha Budidaya Ikan Hias</i> | 300,000,000.00 | |
| 2 | 05 | 01 | 78 | 18 | 5 | 2 | 1 | Belanja Pegawai | 18,000,000.00 | |
| 2 | 05 | 01 | 78 | 18 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 282,000,000.00 | |
| 2 | 05 | 01 | 78 | 19 | | | | <i>Kegiatan Pendampingan Badan Pengembangan Wilayah Jabar Selatan Terhadap Piloting Penanggulangan Kemiskinan Jabar Melalui Dempond Budidaya</i> | 725,000,000.00 | |
| 2 | 05 | 01 | 78 | 19 | 5 | 2 | 1 | Belanja Pegawai | 45,500,000.00 | |
| 2 | 05 | 01 | 78 | 19 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 679,500,000.00 | |
| 2 | 05 | 01 | 79 | | | | | Program Pengembangan Perikanan Tangkap | 30,682,500,000.00 | |
| 2 | 05 | 01 | 79 | 01 | | | | <i>Kegiatan Fasilitasi Peningkatan Sarana Dan Prasarana Perikanan Tangkap</i> | 2,680,000,000.00 | |
| 2 | 05 | 01 | 79 | 01 | 5 | 2 | 1 | Belanja Pegawai | 357,190,000.00 | |
| 2 | 05 | 01 | 79 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 2,322,810,000.00 | |
| 2 | 05 | 01 | 79 | 02 | | | | <i>Kegiatan Peningkatan Pengelolaan Pelabuhan Perikanan Pantai</i> | 8,800,000,000.00 | |
| 2 | 05 | 01 | 79 | 02 | 5 | 2 | 1 | Belanja Pegawai | 726,120,000.00 | |
| 2 | 05 | 01 | 79 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 3,951,956,500.00 | |
| 2 | 05 | 01 | 79 | 02 | 5 | 2 | 3 | Belanja Modal | 4,121,923,500.00 | |
| 2 | 05 | 01 | 79 | 03 | | | | <i>Kegiatan Pengelolaan Sumberdaya Perikanan Dan Kelautan</i> | 970,000,000.00 | |
| 2 | 05 | 01 | 79 | 03 | 5 | 2 | 1 | Belanja Pegawai | 212,130,000.00 | |
| 2 | 05 | 01 | 79 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 757,870,000.00 | |
| 2 | 05 | 01 | 79 | 04 | | | | <i>Kegiatan Peningkatan Teknologi Penangkapan Ikan</i> | 8,101,200,000.00 | |
| 2 | 05 | 01 | 79 | 04 | 5 | 2 | 1 | Belanja Pegawai | 358,525,000.00 | |
| 2 | 05 | 01 | 79 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 7,742,675,000.00 | |
| 2 | 05 | 01 | 79 | 05 | | | | <i>Kegiatan Pendampingan Dak Peningkatan Prasarana Perikanan Tangkap Jawa Barat</i> | 10,131,300,000.00 | |
| 2 | 05 | 01 | 79 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 10,131,300,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-----------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 05 | 01 | 83 | | | | | Program Pemasaran Dan Pengolahan Hasil Pertanian, Perkebunan, Peternakan, Perikanan Dan Kehutanan | 1,530,000,000.00 | |
| 2 | 05 | 01 | 83 | 01 | | | | <i>Kegiatan Peningkatan Pengolahan Dan Pemasaran Hasil Perikanan</i> | 600,000,000.00 | |
| 2 | 05 | 01 | 83 | 01 | 5 | 2 | 1 | Belanja Pegawai | 79,080,000.00 | |
| 2 | 05 | 01 | 83 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 520,920,000.00 | |
| 2 | 05 | 01 | 83 | 02 | | | | <i>Kegiatan Pelayanan Pengujian Mutu Hasil Perikanan</i> | 930,000,000.00 | |
| 2 | 05 | 01 | 83 | 02 | 5 | 2 | 1 | Belanja Pegawai | 363,136,000.00 | |
| 2 | 05 | 01 | 83 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 566,864,000.00 | |
| | | | | | | | | JUMLAH BELANJA | 113,889,448,443.00 | |
| | | | | | | | | DEFISIT | (111,973,448,443.00) | |