

Urusan Pemerintahan : 1.26 URUSAN WAJIB Perpustakaan dan Kearsipan  
 Organisasi : 1.26.01 Badan Perpustakaan dan Kearsipan Daerah

| KODE REKENING |    |    |    |    |   |   |   | URAIAN  | JUMLAH (Rp)              | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|--------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2   | 3                        | 4           |
| 1             | 26 | 01 | 00 | 00 | 5 |   |   | <b>BELANJA</b>  |                          |             |
| 1             | 26 | 01 | 00 | 00 | 5 | 1 |   | <b>BELANJA TIDAK LANGSUNG</b>   | <b>16,711,173,960.00</b> |             |
| 1             | 26 | 01 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai   | 16,711,173,960.00        |             |
| 1             | 26 | 01 | 00 | 00 | 5 | 2 |   | <b>BELANJA LANGSUNG</b>   | <b>41,521,680,000.00</b> |             |
| 1             | 26 | 01 | 29 |    |   |   |   | <b>Program Perencanaan Pengendalian Dan Pengawasan Pembangunan Daerah</b>   | <b>550,000,000.00</b>    |             |
| 1             | 26 | 01 | 29 | 01 |   |   |   | <i>Koordinasi Dan Sinkronisasi Perencanaan Kegiatan Perpustakaan Dan Kearsipan Di Jawa Barat</i>                    | <b>550,000,000.00</b>    |             |
| 1             | 26 | 01 | 29 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 79,500,000.00            |             |
| 1             | 26 | 01 | 29 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 470,500,000.00           |             |
| 1             | 26 | 01 | 57 |    |   |   |   | <b>Program Pemantapan Otonomi Daerah Dan Sistem Administrasi Daerah</b>   | <b>200,000,000.00</b>    |             |
| 1             | 26 | 01 | 57 | 01 |   |   |   | <i>Peningkatan Iso Bapusipda Prov. Jabar</i>  | <b>200,000,000.00</b>    |             |
| 1             | 26 | 01 | 57 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 11,000,000.00            |             |
| 1             | 26 | 01 | 57 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 189,000,000.00           |             |
| 1             | 26 | 01 | 58 |    |   |   |   | <b>Program Pembinaan Dan Pengembangan Aparatur</b>  | <b>500,000,000.00</b>    |             |
| 1             | 26 | 01 | 58 | 01 |   |   |   | <i>Peningkatan Kualitas Sumber Daya Aparatur Kearsipan</i>  | <b>300,000,000.00</b>    |             |
| 1             | 26 | 01 | 58 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 27,500,000.00            |             |
| 1             | 26 | 01 | 58 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 272,500,000.00           |             |
| 1             | 26 | 01 | 58 | 02 |   |   |   | <i>Pembinaan Teknis Kearsipan</i>   | <b>200,000,000.00</b>    |             |
| 1             | 26 | 01 | 58 | 02 | 5 | 2 | 1 | Belanja Pegawai   | 15,500,000.00            |             |
| 1             | 26 | 01 | 58 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 184,500,000.00           |             |
| 1             | 26 | 01 | 59 |    |   |   |   | <b>Program Peningkatan Kapasitas Sumber Daya Aparatur</b>   | <b>613,609,250.00</b>    |             |
| 1             | 26 | 01 | 59 | 01 |   |   |   | <i>Kegiatan Pelaksanaan Peningkatan Kapasitas Sumber Daya Aparatur Pada Badan Perpustakaan Dan Kearsipan Daerah</i> | <b>613,609,250.00</b>    |             |
| 1             | 26 | 01 | 59 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 174,600,000.00           |             |
| 1             | 26 | 01 | 59 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 439,009,250.00           |             |

| KODE REKENING |    |    |    | URAIAN |   |   |   | JUMLAH (Rp)  | DASAR HUKUM              |  |
|---------------|----|----|----|--------|---|---|---|--|--------------------------|--|
| 1             |    |    |    | 2      |   |   |   | 3  | 4                        |  |
| 1             | 26 | 01 | 60 |        |   |   |   | <b>Program Pelayanan Administrasi Perkantoran</b>                                      | <b>2,572,315,000.00</b>  |  |
| 1             | 26 | 01 | 60 | 01     |   |   |   | <i>Kegiatan Penyelenggaraan Administrasi Perkantoran Bapusipda Provinsi Jawa Barat</i> | <b>2,572,315,000.00</b>  |  |
| 1             | 26 | 01 | 60 | 01     | 5 | 2 | 1 | Belanja Pegawai  | 50,500,000.00            |  |
| 1             | 26 | 01 | 60 | 01     | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 2,521,815,000.00         |  |
| 1             | 26 | 01 | 61 |        |   |   |   | <b>Program Peningkatan Sarana Dan Prasarana Aparatur</b>                               | <b>11,131,456,503.00</b> |  |
| 1             | 26 | 01 | 61 | 01     |   |   |   | <i>Pengadaan Sarana Dan Prasarana Bapusipda Jabar</i>                                  | <b>2,131,456,503.00</b>  |  |
| 1             | 26 | 01 | 61 | 01     | 5 | 2 | 1 | Belanja Pegawai  | 32,500,000.00            |  |
| 1             | 26 | 01 | 61 | 01     | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 61,706,503.00            |  |
| 1             | 26 | 01 | 61 | 01     | 5 | 2 | 3 | Belanja Modal  | 2,037,250,000.00         |  |
| 1             | 26 | 01 | 61 | 02     |   |   |   | <i>Pengadaan Sarana Dan Prasarana E-library</i>  | <b>9,000,000,000.00</b>  |  |
| 1             | 26 | 01 | 61 | 02     | 5 | 2 | 1 | Belanja Pegawai  | 86,400,000.00            |  |
| 1             | 26 | 01 | 61 | 02     | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 1,165,362,730.00         |  |
| 1             | 26 | 01 | 61 | 02     | 5 | 2 | 3 | Belanja Modal  | 7,748,237,270.00         |  |
| 1             | 26 | 01 | 62 |        |   |   |   | <b>Program Pemeliharaan Sarana Dan Prasarana Aparatur</b>                              | <b>4,097,001,000.00</b>  |  |
| 1             | 26 | 01 | 62 | 01     |   |   |   | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Aparatur</i>                             | <b>4,097,001,000.00</b>  |  |
| 1             | 26 | 01 | 62 | 01     | 5 | 2 | 1 | Belanja Pegawai  | 57,750,000.00            |  |
| 1             | 26 | 01 | 62 | 01     | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 4,039,251,000.00         |  |
| 1             | 26 | 01 | 66 |        |   |   |   | <b>Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan</b>  | <b>100,000,000.00</b>    |  |
| 1             | 26 | 01 | 66 | 01     |   |   |   | <i>Perencanaan Evaluasi Dan Pelaporan Internal Bapusipda Jabar</i>                     | <b>100,000,000.00</b>    |  |
| 1             | 26 | 01 | 66 | 01     | 5 | 2 | 1 | Belanja Pegawai  | 31,220,000.00            |  |
| 1             | 26 | 01 | 66 | 01     | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 68,780,000.00            |  |
| 1             | 26 | 01 | 76 |        |   |   |   | <b>Program Pengembangan Kearsipan</b>  | <b>1,607,298,247.00</b>  |  |
| 1             | 26 | 01 | 76 | 01     |   |   |   | <i>Peningkatan Akuisisi Dan Pelestarian Kearsipan</i>                                  | <b>307,298,247.00</b>    |  |
| 1             | 26 | 01 | 76 | 01     | 5 | 2 | 1 | Belanja Pegawai  | 2,300,000.00             |  |
| 1             | 26 | 01 | 76 | 01     | 5 | 2 | 2 | Belanja Barang Dan Jasa  | 304,998,247.00           |  |
| 1             | 26 | 01 | 76 | 02     |   |   |   | <i>Pengembangan Manajemen Kearsipan Berbasis Teknologi Informasi</i>                   | <b>250,000,000.00</b>    |  |
| 1             | 26 | 01 | 76 | 02     | 5 | 2 | 1 | Belanja Pegawai  | 29,700,000.00            |  |

| KODE REKENING |    |    |    |    |   |   |   | URAIAN  | JUMLAH (Rp)              | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|--------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2   | 3                        | 4           |
| 1             | 26 | 01 | 76 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 220,300,000.00           |             |
| 1             | 26 | 01 | 76 | 03 |   |   |   | <b><i>Peningkatan Pelayanan Informasi Kearsipan</i></b>   | <b>450,000,000.00</b>    |             |
| 1             | 26 | 01 | 76 | 03 | 5 | 2 | 1 | Belanja Pegawai   | 102,816,000.00           |             |
| 1             | 26 | 01 | 76 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 347,184,000.00           |             |
| 1             | 26 | 01 | 76 | 04 |   |   |   | <b><i>Peningkatan Pemanfaatan Khasanah Arsip Statis</i></b>   | <b>300,000,000.00</b>    |             |
| 1             | 26 | 01 | 76 | 04 | 5 | 2 | 1 | Belanja Pegawai   | 20,550,000.00            |             |
| 1             | 26 | 01 | 76 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 279,450,000.00           |             |
| 1             | 26 | 01 | 76 | 05 |   |   |   | <b><i>Peningkatan Pengelolaan Arsip Dinamis Di Jawa Barat</i></b>   | <b>300,000,000.00</b>    |             |
| 1             | 26 | 01 | 76 | 05 | 5 | 2 | 1 | Belanja Pegawai   | 18,980,000.00            |             |
| 1             | 26 | 01 | 76 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 281,020,000.00           |             |
| 1             | 26 | 01 | 77 |    |   |   |   | <b>Program Pengembangan Budaya Baca Dan Pembinaan Perpustakaan</b>  | <b>20,150,000,000.00</b> |             |
| 1             | 26 | 01 | 77 | 01 |   |   |   | <b><i>Pelestarian Karya Cetak Dan Karya Rekam Khasanah Budaya Jawa Barat Serta Implementasi Uu Nomor Tahun 1990</i></b> | <b>300,000,000.00</b>    |             |
| 1             | 26 | 01 | 77 | 01 | 5 | 2 | 1 | Belanja Pegawai   | 44,138,000.00            |             |
| 1             | 26 | 01 | 77 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 225,862,000.00           |             |
| 1             | 26 | 01 | 77 | 01 | 5 | 2 | 3 | Belanja Modal   | 30,000,000.00            |             |
| 1             | 26 | 01 | 77 | 02 |   |   |   | <b><i>Pengembangan Otomasi Perpustakaan Di Jawa Barat</i></b>   | <b>400,000,000.00</b>    |             |
| 1             | 26 | 01 | 77 | 02 | 5 | 2 | 1 | Belanja Pegawai   | 56,728,000.00            |             |
| 1             | 26 | 01 | 77 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 343,272,000.00           |             |
| 1             | 26 | 01 | 77 | 03 |   |   |   | <b><i>Pembinaan Budaya Baca Dan Pembudayaan Perpustakaan Di Jawa Barat</i></b>  | <b>700,000,000.00</b>    |             |
| 1             | 26 | 01 | 77 | 03 | 5 | 2 | 1 | Belanja Pegawai   | 234,300,000.00           |             |
| 1             | 26 | 01 | 77 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 465,700,000.00           |             |
| 1             | 26 | 01 | 77 | 04 |   |   |   | <b><i>Kegiatan Pembuatan Pojok Informasi Pembangunan Jawa Barat Di Kantor Desa</i></b>                                  | <b>8,000,000,000.00</b>  |             |
| 1             | 26 | 01 | 77 | 04 | 5 | 2 | 1 | Belanja Pegawai   | 204,300,000.00           |             |
| 1             | 26 | 01 | 77 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 7,795,700,000.00         |             |
| 1             | 26 | 01 | 77 | 05 |   |   |   | <b><i>Optimalisasi Layanan Perpustakaan Bapusipda Jabar</i></b>   | <b>500,000,000.00</b>    |             |
| 1             | 26 | 01 | 77 | 05 | 5 | 2 | 1 | Belanja Pegawai   | 262,186,000.00           |             |

| KODE REKENING |    |    |    |    |   |   |   | URAIAN  | JUMLAH (Rp)                | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|----------------------------|-------------|
| 1             |    |    |    |    |   |   |   | 2   | 3                          | 4           |
| 1             | 26 | 01 | 77 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 237,814,000.00             |             |
| 1             | 26 | 01 | 77 | 06 |   |   |   | <i>Peningkatan Preservasi Dan Konservasi Bahan Perpustakaan</i>   | <b>250,000,000.00</b>      |             |
| 1             | 26 | 01 | 77 | 06 | 5 | 2 | 1 | Belanja Pegawai   | 30,050,000.00              |             |
| 1             | 26 | 01 | 77 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 219,950,000.00             |             |
| 1             | 26 | 01 | 77 | 07 |   |   |   | <i>Pengadaan Buku Koleksi Perpustakaan Bertaraf Internasional</i> | <b>9,000,000,000.00</b>    |             |
| 1             | 26 | 01 | 77 | 07 | 5 | 2 | 1 | Belanja Pegawai   | 285,800,000.00             |             |
| 1             | 26 | 01 | 77 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 1,011,750,000.00           |             |
| 1             | 26 | 01 | 77 | 07 | 5 | 2 | 3 | Belanja Modal   | 7,702,450,000.00           |             |
| 1             | 26 | 01 | 77 | 08 |   |   |   | <i>Pengadaan Buku Ilmu Pengetahuan Untuk Pesantren</i>            | <b>1,000,000,000.00</b>    |             |
| 1             | 26 | 01 | 77 | 08 | 5 | 2 | 1 | Belanja Pegawai   | 28,175,000.00              |             |
| 1             | 26 | 01 | 77 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa   | 971,825,000.00             |             |
|               |    |    |    |    |   |   |   | <b>JUMLAH BELANJA</b>   | <b>58,232,853,960.00</b>   |             |
|               |    |    |    |    |   |   |   | <b>DEFISIT</b>  | <b>(58,232,853,960.00)</b> |             |