

Urusan Pemerintahan : 1.21 URUSAN WAJIB Ketahanan Pangan
 Organisasi : 1.21.01 Badan Ketahanan Pangan Daerah

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 21 | 01 | 00 | 00 | 5 | | | BELANJA | | |
| 1 | 21 | 01 | 00 | 00 | 5 | 1 | | BELANJA TIDAK LANGSUNG | 8,748,451,125.00 | |
| 1 | 21 | 01 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai | 8,748,451,125.00 | |
| 1 | 21 | 01 | 00 | 00 | 5 | 2 | | BELANJA LANGSUNG | 16,246,766,000.00 | |
| 1 | 21 | 01 | 29 | | | | | Program Perencanaan Pengendalian Dan Pengawasan Pembangunan Daerah | 400,000,000.00 | |
| 1 | 21 | 01 | 29 | 01 | | | | <i>Fasilitasi Dan Koordinasi Perencanaan Pembangunan</i> | 400,000,000.00 | |
| 1 | 21 | 01 | 29 | 01 | 5 | 2 | 1 | Belanja Pegawai | 44,600,000.00 | |
| 1 | 21 | 01 | 29 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 355,400,000.00 | |
| 1 | 21 | 01 | 45 | | | | | Program Peningkatan Ketahanan Pangan | 11,695,771,000.00 | |
| 1 | 21 | 01 | 45 | 02 | | | | <i>Kegiatan Fasilitasi Penanganan Daerah Rawan Pangan Dan Pengembangan Cadangan Pangan Di Jawa Barat</i> | 1,891,771,000.00 | |
| 1 | 21 | 01 | 45 | 02 | 5 | 2 | 1 | Belanja Pegawai | 411,600,000.00 | |
| 1 | 21 | 01 | 45 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,480,171,000.00 | |
| 1 | 21 | 01 | 45 | 03 | | | | <i>Kegiatan Percepatan Penganekaragaman Konsumsi Pangan Di Jawa Barat</i> | 1,700,000,000.00 | |
| 1 | 21 | 01 | 45 | 03 | 5 | 2 | 1 | Belanja Pegawai | 112,350,000.00 | |
| 1 | 21 | 01 | 45 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,587,650,000.00 | |
| 1 | 21 | 01 | 45 | 04 | | | | <i>Kegiatan Lingkungan Bebas Rawan Pangan</i> | 1,904,000,000.00 | |
| 1 | 21 | 01 | 45 | 04 | 5 | 2 | 1 | Belanja Pegawai | 1,686,400,000.00 | |
| 1 | 21 | 01 | 45 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 217,600,000.00 | |
| 1 | 21 | 01 | 45 | 05 | | | | <i>Kegiatan Fasilitasi Otoritas Kompeten Keamanan Pangan Daerah (okkpd)</i> | 900,000,000.00 | |
| 1 | 21 | 01 | 45 | 05 | 5 | 2 | 1 | Belanja Pegawai | 56,250,000.00 | |
| 1 | 21 | 01 | 45 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 843,750,000.00 | |
| 1 | 21 | 01 | 45 | 06 | | | | <i>Fasilitasi Dewan Ketahanan Pangan Provinsi Jawa Barat</i> | 1,500,000,000.00 | |
| 1 | 21 | 01 | 45 | 06 | 5 | 2 | 1 | Belanja Pegawai | 522,300,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 21 | 01 | 45 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 967,200,000.00 | |
| 1 | 21 | 01 | 45 | 06 | 5 | 2 | 3 | Belanja Modal | 10,500,000.00 | |
| 1 | 21 | 01 | 45 | 07 | | | | Kegiatan Optimalisasi Manajemen Kelembagaan Dan Infrastruktur Pangan Jawa Barat | 1,250,000,000.00 | |
| 1 | 21 | 01 | 45 | 07 | 5 | 2 | 1 | Belanja Pegawai | 180,700,000.00 | |
| 1 | 21 | 01 | 45 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,069,300,000.00 | |
| 1 | 21 | 01 | 45 | 08 | | | | Kegiatan Fasilitas Distribusi Dan Harga Pangan | 1,750,000,000.00 | |
| 1 | 21 | 01 | 45 | 08 | 5 | 2 | 1 | Belanja Pegawai | 592,000,000.00 | |
| 1 | 21 | 01 | 45 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,158,000,000.00 | |
| 1 | 21 | 01 | 45 | 09 | | | | Kegiatan Piloting Penanggulangan Kemiskinan Melalui Optimalisasi Lahan Pekarangan | 800,000,000.00 | |
| 1 | 21 | 01 | 45 | 09 | 5 | 2 | 1 | Belanja Pegawai | 199,600,000.00 | |
| 1 | 21 | 01 | 45 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 600,400,000.00 | |
| 1 | 21 | 01 | 59 | | | | | Program Peningkatan Kapasitas Sumber Daya Aparatur | 341,620,000.00 | |
| 1 | 21 | 01 | 59 | 10 | | | | Kegiatan Peningkatan Kesejahteraan Dan Kemampuan Aparatur Badan Ketahanan Pangan Daerah | 341,620,000.00 | |
| 1 | 21 | 01 | 59 | 10 | 5 | 2 | 1 | Belanja Pegawai | 130,700,000.00 | |
| 1 | 21 | 01 | 59 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 210,920,000.00 | |
| 1 | 21 | 01 | 60 | | | | | Program Pelayanan Administrasi Perkantoran | 1,447,700,000.00 | |
| 1 | 21 | 01 | 60 | 11 | | | | Kegiatan Penyelenggaraan Administrasi Perkantoran Badan Ketahanan Pangan Daerah | 1,447,700,000.00 | |
| 1 | 21 | 01 | 60 | 11 | 5 | 2 | 1 | Belanja Pegawai | 11,300,000.00 | |
| 1 | 21 | 01 | 60 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,436,400,000.00 | |
| 1 | 21 | 01 | 61 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 965,572,000.00 | |
| 1 | 21 | 01 | 61 | 12 | | | | Kegiatan Peningkatan Sarana Dan Prasarana Aparatur | 965,572,000.00 | |
| 1 | 21 | 01 | 61 | 12 | 5 | 2 | 1 | Belanja Pegawai | 9,000,000.00 | |
| 1 | 21 | 01 | 61 | 12 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 12,275,000.00 | |
| 1 | 21 | 01 | 61 | 12 | 5 | 2 | 3 | Belanja Modal | 944,297,000.00 | |
| 1 | 21 | 01 | 62 | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 1,096,103,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|----------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 21 | 01 | 62 | 13 | | | | <i>Kegiatan Pemeliharaan Sarana Dan Prasarana Perkantoran Badan Ketahanan Pangan Daerah</i> | 1,096,103,000.00 | |
| 1 | 21 | 01 | 62 | 13 | 5 | 2 | 1 | Belanja Pegawai | 10,500,000.00 | |
| 1 | 21 | 01 | 62 | 13 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,085,603,000.00 | |
| 1 | 21 | 01 | 66 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 100,000,000.00 | |
| 1 | 21 | 01 | 66 | 14 | | | | <i>Kegiatan Perencanaan, Evaluasi Dan Pelaporan Internal Badan Ketahanan Pangan Daerah</i> | 100,000,000.00 | |
| 1 | 21 | 01 | 66 | 14 | 5 | 2 | 1 | Belanja Pegawai | 10,250,000.00 | |
| 1 | 21 | 01 | 66 | 14 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 89,750,000.00 | |
| 1 | 21 | 01 | 75 | | | | | Program Pengembangan Data/informasi/statistik Daerah | 200,000,000.00 | |
| 1 | 21 | 01 | 75 | 15 | | | | <i>Kegiatan Penyusunan Dan Penyajian Data Dan Informasi/statistik Ketahanan Pangan</i> | 200,000,000.00 | |
| 1 | 21 | 01 | 75 | 15 | 5 | 2 | 1 | Belanja Pegawai | 20,300,000.00 | |
| 1 | 21 | 01 | 75 | 15 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 179,700,000.00 | |
| | | | | | | | | JUMLAH BELANJA | 24,995,217,125.00 | |
| | | | | | | | | DEFISIT | (24,995,217,125.00) | |