

Urusan Pemerintahan : 1.07 URUSAN WAJIB Perhubungan
 Organisasi : 1.07.01 Dinas Perhubungan

| KODE REKENING | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|-----|--|---------------------------|-------------|
| 1 | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 00 | 00 | 4 | | PENDAPATAN DAERAH | | |
| 1 | 07 | 01 | 00 | 00 | 4 | 1 | PENDAPATAN ASLI DAERAH | 1,823,958,000.00 | |
| 1 | 07 | 01 | 00 | 00 | 4 | 1 2 | Retribusi Daerah | 1,823,958,000.00 | |
| | | | | | | | JUMLAH PENDAPATAN | 1,823,958,000.00 | |
| 1 | 07 | 01 | 00 | 00 | 5 | | BELANJA | | |
| 1 | 07 | 01 | 00 | 00 | 5 | 1 | BELANJA TIDAK LANGSUNG | 38,785,053,581.00 | |
| 1 | 07 | 01 | 00 | 00 | 5 | 1 1 | Belanja Pegawai | 38,785,053,581.00 | |
| 1 | 07 | 01 | 00 | 00 | 5 | 2 | BELANJA LANGSUNG | 256,663,285,000.00 | |
| 1 | 07 | 01 | 29 | | | | Program Perencanaan Pengendalian Dan Pengawasan Pembangunan Daerah | 400,000,000.00 | |
| 1 | 07 | 01 | 29 | 01 | | | <i>Fasilitasi Dan Koordinasi Perencanaan Pengendalian Pembangunan Daerah</i> | 400,000,000.00 | |
| 1 | 07 | 01 | 29 | 01 | 5 | 2 1 | Belanja Pegawai | 113,750,000.00 | |
| 1 | 07 | 01 | 29 | 01 | 5 | 2 2 | Belanja Barang Dan Jasa | 286,250,000.00 | |
| 1 | 07 | 01 | 49 | | | | Program Pembangunan Prasarana Dan Fasilitas Perhubungan | 207,290,077,500.00 | |
| 1 | 07 | 01 | 49 | 02 | | | <i>Perencanaan Penataan Alur Pelayaran Angkutan Sungai, Danau Dan Penyeberangan</i> | 970,100,000.00 | |
| 1 | 07 | 01 | 49 | 02 | 5 | 2 1 | Belanja Pegawai | 20,950,000.00 | |
| 1 | 07 | 01 | 49 | 02 | 5 | 2 2 | Belanja Barang Dan Jasa | 949,150,000.00 | |
| 1 | 07 | 01 | 49 | 03 | | | <i>Penyusunan Sistem Informasi Pembebasan Lahan Biji Kertajati Majalengka</i> | 181,140,000.00 | |
| 1 | 07 | 01 | 49 | 03 | 5 | 2 1 | Belanja Pegawai | 14,250,000.00 | |
| 1 | 07 | 01 | 49 | 03 | 5 | 2 2 | Belanja Barang Dan Jasa | 166,890,000.00 | |
| 1 | 07 | 01 | 49 | 04 | | | <i>Fasilitasi Dan Pengkoordinasian Pembangunan Biji Kertajati Kab. Majalengka Dan Pemantauan Fasilitas Bandara Di Jawa Barat</i> | 428,400,000.00 | |
| 1 | 07 | 01 | 49 | 04 | 5 | 2 1 | Belanja Pegawai | 60,000,000.00 | |
| 1 | 07 | 01 | 49 | 04 | 5 | 2 2 | Belanja Barang Dan Jasa | 368,400,000.00 | |
| 1 | 07 | 01 | 49 | 05 | | | <i>Persiapan Penertiban Lahan Reaktivasi Jalur Ka Di Jawa Barat</i> | 468,000,000.00 | |
| 1 | 07 | 01 | 49 | 05 | 5 | 2 1 | Belanja Pegawai | 111,900,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|---------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 49 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 356,100,000.00 | |
| 1 | 07 | 01 | 49 | 06 | | | | <i>Penyusunan Ded Pembangunan Dan Reaktivasi Jalur Ka Di Jawa Barat</i> | 2,976,750,000.00 | |
| 1 | 07 | 01 | 49 | 06 | 5 | 2 | 1 | Belanja Pegawai | 18,250,000.00 | |
| 1 | 07 | 01 | 49 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 2,958,500,000.00 | |
| 1 | 07 | 01 | 49 | 07 | | | | <i>Penyusunan Amdal Pelabuhan Laut Di Palabuhanratu Kabupaten Sukabumi</i> | 561,410,000.00 | |
| 1 | 07 | 01 | 49 | 07 | 5 | 2 | 1 | Belanja Pegawai | 20,950,000.00 | |
| 1 | 07 | 01 | 49 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 540,460,000.00 | |
| 1 | 07 | 01 | 49 | 08 | | | | <i>Penyusunan Ded Pelabuhan Laut Regional Jawa Barat Bagian Selatan</i> | 762,190,000.00 | |
| 1 | 07 | 01 | 49 | 08 | 5 | 2 | 1 | Belanja Pegawai | 20,950,000.00 | |
| 1 | 07 | 01 | 49 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 741,240,000.00 | |
| 1 | 07 | 01 | 49 | 09 | | | | <i>Penyusunan Dikp Dan Dikr Pelabuhan Laut Di Palabuhanratu Kab. Sukabumi</i> | 609,575,000.00 | |
| 1 | 07 | 01 | 49 | 09 | 5 | 2 | 1 | Belanja Pegawai | 27,050,000.00 | |
| 1 | 07 | 01 | 49 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 582,525,000.00 | |
| 1 | 07 | 01 | 49 | 10 | | | | <i>Pembebasan Lahan Bijb Kertajati Jawa Barat</i> | 175,000,000,000.00 | |
| 1 | 07 | 01 | 49 | 10 | 5 | 2 | 1 | Belanja Pegawai | 828,450,000.00 | |
| 1 | 07 | 01 | 49 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,438,550,000.00 | |
| 1 | 07 | 01 | 49 | 10 | 5 | 2 | 3 | Belanja Modal | 172,733,000,000.00 | |
| 1 | 07 | 01 | 49 | 11 | | | | <i>Pengembangan Sarana Dan Prasarana Pelabuhan Asdp Di Jawa Barat</i> | 5,700,000,000.00 | |
| 1 | 07 | 01 | 49 | 11 | 5 | 2 | 1 | Belanja Pegawai | 74,050,000.00 | |
| 1 | 07 | 01 | 49 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 279,060,000.00 | |
| 1 | 07 | 01 | 49 | 11 | 5 | 2 | 3 | Belanja Modal | 5,346,890,000.00 | |
| 1 | 07 | 01 | 49 | 12 | | | | <i>Review Penyusunan Rencana Induk (master Plan) Dan Review Penyusunan Rancangan Teknis Terinci (rtt) Bijb Kertajati Majalengka</i> | 1,985,300,000.00 | |
| 1 | 07 | 01 | 49 | 12 | 5 | 2 | 1 | Belanja Pegawai | 135,500,000.00 | |
| 1 | 07 | 01 | 49 | 12 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,849,800,000.00 | |
| 1 | 07 | 01 | 49 | 13 | | | | <i>Penyusunan Dokumen Dikr/dikp Bijb Kertajati Kab. Majalengka</i> | 613,900,000.00 | |
| 1 | 07 | 01 | 49 | 13 | 5 | 2 | 1 | Belanja Pegawai | 20,950,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|--------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 49 | 13 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 592,950,000.00 | |
| 1 | 07 | 01 | 49 | 14 | | | | <i>Fasilitas Dukungan Pembangunan Pelabuhan Laut Internasional Cilamaya</i> | 381,400,000.00 | |
| 1 | 07 | 01 | 49 | 14 | 5 | 2 | 1 | Belanja Pegawai | 186,500,000.00 | |
| 1 | 07 | 01 | 49 | 14 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 174,900,000.00 | |
| 1 | 07 | 01 | 49 | 14 | 5 | 2 | 3 | Belanja Modal | 20,000,000.00 | |
| 1 | 07 | 01 | 49 | 15 | | | | <i>Pengadaan Tanah Untuk Shortcut Jalur Ka Cibungur (purwakarta) - Tanjunggrasa (subang)</i> | 13,300,000,000.00 | |
| 1 | 07 | 01 | 49 | 15 | 5 | 2 | 1 | Belanja Pegawai | 22,250,000.00 | |
| 1 | 07 | 01 | 49 | 15 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 3,487,750,000.00 | |
| 1 | 07 | 01 | 49 | 15 | 5 | 2 | 3 | Belanja Modal | 9,790,000,000.00 | |
| 1 | 07 | 01 | 49 | 16 | | | | <i>Fasilitas Manajemen Dan Rekayasa Lalu Lintas Di Jawa Barat</i> | 467,200,000.00 | |
| 1 | 07 | 01 | 49 | 16 | 5 | 2 | 1 | Belanja Pegawai | 252,600,000.00 | |
| 1 | 07 | 01 | 49 | 16 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 214,600,000.00 | |
| 1 | 07 | 01 | 49 | 17 | | | | <i>Optimalisasi Bandara Nusawiru Ciamis (penataan Asset)</i> | 2,597,612,500.00 | |
| 1 | 07 | 01 | 49 | 17 | 5 | 2 | 1 | Belanja Pegawai | 64,200,000.00 | |
| 1 | 07 | 01 | 49 | 17 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,063,150,000.00 | |
| 1 | 07 | 01 | 49 | 17 | 5 | 2 | 3 | Belanja Modal | 1,470,262,500.00 | |
| 1 | 07 | 01 | 49 | 18 | | | | <i>Updating Data Pendukung Amdal Bjjb Kertajati Jawa Barat</i> | 287,100,000.00 | |
| 1 | 07 | 01 | 49 | 18 | 5 | 2 | 1 | Belanja Pegawai | 14,250,000.00 | |
| 1 | 07 | 01 | 49 | 18 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 272,850,000.00 | |
| 1 | 07 | 01 | 50 | | | | | Program Rehabilitasi Dan Pemeliharaan Prasarana Dan Fasilitas Lalu Lintas Angkutan Jalan (Ilaj) | 20,945,060,000.00 | |
| 1 | 07 | 01 | 50 | 19 | | | | <i>Pengembangan Fasilitas Lalu Lintas Jalan Di Jawa Barat</i> | 18,949,154,000.00 | |
| 1 | 07 | 01 | 50 | 19 | 5 | 2 | 1 | Belanja Pegawai | 410,800,000.00 | |
| 1 | 07 | 01 | 50 | 19 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,540,054,000.00 | |
| 1 | 07 | 01 | 50 | 19 | 5 | 2 | 3 | Belanja Modal | 16,998,300,000.00 | |
| 1 | 07 | 01 | 50 | 20 | | | | <i>Fasilitas Keselamatan Lalu Lintas</i> | 1,995,906,000.00 | |
| 1 | 07 | 01 | 50 | 20 | 5 | 2 | 1 | Belanja Pegawai | 13,500,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 50 | 20 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 119,906,000.00 | |
| 1 | 07 | 01 | 50 | 20 | 5 | 2 | 3 | Belanja Modal | 1,862,500,000.00 | |
| 1 | 07 | 01 | 51 | | | | | Program Peningkatan Pelayanan Angkutan | 3,229,750,000.00 | |
| 1 | 07 | 01 | 51 | 21 | | | | <i>Pengembangan Sistem Informasi Jaringan Jalan, Jaringan Trayek Dan Simpul Di Jawa Barat</i> | 150,000,000.00 | |
| 1 | 07 | 01 | 51 | 21 | 5 | 2 | 1 | Belanja Pegawai | 14,250,000.00 | |
| 1 | 07 | 01 | 51 | 21 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 106,750,000.00 | |
| 1 | 07 | 01 | 51 | 21 | 5 | 2 | 3 | Belanja Modal | 29,000,000.00 | |
| 1 | 07 | 01 | 51 | 22 | | | | <i>Peningkatan Kesadaran Berlalu Lintas, pemilihan Awak Kendaraan Umum Teladan (akut) Dan Pelajar Pelopor Keselamatan Transportasi Darat</i> | 250,000,000.00 | |
| 1 | 07 | 01 | 51 | 22 | 5 | 2 | 1 | Belanja Pegawai | 38,500,000.00 | |
| 1 | 07 | 01 | 51 | 22 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 211,500,000.00 | |
| 1 | 07 | 01 | 51 | 23 | | | | <i>Penyusunan Dokumen Penataan Angkutan Penumpang Umum Di Jawa Barat</i> | 779,750,000.00 | |
| 1 | 07 | 01 | 51 | 23 | 5 | 2 | 1 | Belanja Pegawai | 41,900,000.00 | |
| 1 | 07 | 01 | 51 | 23 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 737,850,000.00 | |
| 1 | 07 | 01 | 51 | 24 | | | | <i>Penyusunan Dokumen Kelembagaan Perusahaan Penyedia Jasa Angkutan Penumpang Umum Dan Dokumen Standar Pelayanan Minimal (spm) Penyelenggara Angkutan Penumpang Umum</i> | 350,000,000.00 | |
| 1 | 07 | 01 | 51 | 24 | 5 | 2 | 1 | Belanja Pegawai | 28,500,000.00 | |
| 1 | 07 | 01 | 51 | 24 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 321,500,000.00 | |
| 1 | 07 | 01 | 51 | 25 | | | | <i>Penyelenggaraan Lalu Lintas Angkutan Jalan, Lebaran, Natal Dan Tahun Baru</i> | 1,700,000,000.00 | |
| 1 | 07 | 01 | 51 | 25 | 5 | 2 | 1 | Belanja Pegawai | 587,700,000.00 | |
| 1 | 07 | 01 | 51 | 25 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 737,300,000.00 | |
| 1 | 07 | 01 | 51 | 25 | 5 | 2 | 3 | Belanja Modal | 375,000,000.00 | |
| 1 | 07 | 01 | 52 | | | | | Program Pengendalian Dan Pengamanan Lalu Lintas | 881,115,000.00 | |
| 1 | 07 | 01 | 52 | 26 | | | | <i>Pengadaan Fasilitas E-enforcement Di Jembatan Timbang</i> | 481,000,000.00 | |
| 1 | 07 | 01 | 52 | 26 | 5 | 2 | 1 | Belanja Pegawai | 15,800,000.00 | |
| 1 | 07 | 01 | 52 | 26 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 25,200,000.00 | |
| 1 | 07 | 01 | 52 | 26 | 5 | 2 | 3 | Belanja Modal | 440,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 52 | 27 | | | | <i>Pengendalian Dan Pengawasan Sarana/ Prasarana Perhubungan</i> | 400,115,000.00 | |
| 1 | 07 | 01 | 52 | 27 | 5 | 2 | 1 | Belanja Pegawai | 121,500,000.00 | |
| 1 | 07 | 01 | 52 | 27 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 278,615,000.00 | |
| 1 | 07 | 01 | 53 | | | | | Program Peningkatan Kelayakan Kendaraan Bermotor | 801,650,000.00 | |
| 1 | 07 | 01 | 53 | 28 | | | | <i>Pembuatan Sistem Informasi Pelayanan Sertifikasi Registrasi Uji Tipe Kendaraan Bermotor Di Jawa Barat</i> | 51,650,000.00 | |
| 1 | 07 | 01 | 53 | 28 | 5 | 2 | 1 | Belanja Pegawai | 1,500,000.00 | |
| 1 | 07 | 01 | 53 | 28 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 50,150,000.00 | |
| 1 | 07 | 01 | 53 | 29 | | | | <i>Pembinaan Dan Pengawasan Pengujian Kendaraan Bermotor Di Jawa Barat</i> | 150,000,000.00 | |
| 1 | 07 | 01 | 53 | 29 | 5 | 2 | 1 | Belanja Pegawai | 9,000,000.00 | |
| 1 | 07 | 01 | 53 | 29 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 141,000,000.00 | |
| 1 | 07 | 01 | 53 | 30 | | | | <i>Pengadaan Kendaraan Pemeriksaan Dan Peralatan Pemeriksaan Produk Karoseri Kendaraan Bermotor</i> | 600,000,000.00 | |
| 1 | 07 | 01 | 53 | 30 | 5 | 2 | 1 | Belanja Pegawai | 21,300,000.00 | |
| 1 | 07 | 01 | 53 | 30 | 5 | 2 | 3 | Belanja Modal | 578,700,000.00 | |
| 1 | 07 | 01 | 57 | | | | | Program Pemantapan Otonomi Daerah Dan Sistem Administrasi Daerah | 200,000,000.00 | |
| 1 | 07 | 01 | 57 | 31 | | | | <i>Penerapan Sistem Manajemen Mutu Iso 9001 - 2008</i> | 200,000,000.00 | |
| 1 | 07 | 01 | 57 | 31 | 5 | 2 | 1 | Belanja Pegawai | 68,000,000.00 | |
| 1 | 07 | 01 | 57 | 31 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 132,000,000.00 | |
| 1 | 07 | 01 | 59 | | | | | Program Peningkatan Kapasitas Sumber Daya Aparatur | 1,338,190,000.00 | |
| 1 | 07 | 01 | 59 | 32 | | | | <i>Peningkatan Kesejahteraan Dan Kemampuan Aparatur</i> | 1,338,190,000.00 | |
| 1 | 07 | 01 | 59 | 32 | 5 | 2 | 1 | Belanja Pegawai | 438,140,000.00 | |
| 1 | 07 | 01 | 59 | 32 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 900,050,000.00 | |
| 1 | 07 | 01 | 60 | | | | | Program Pelayanan Administrasi Perkantoran | 5,509,140,000.00 | |
| 1 | 07 | 01 | 60 | 33 | | | | <i>Penyelenggaraan Administrasi Perkantoran Uptd Llj Wilayah Ii Cirebon - Priangan</i> | 1,000,000,000.00 | |
| 1 | 07 | 01 | 60 | 33 | 5 | 2 | 1 | Belanja Pegawai | 4,500,000.00 | |
| 1 | 07 | 01 | 60 | 33 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 995,500,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
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| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 60 | 34 | | | | <i>Penyelenggaraan Administrasi Perkantoran Uptd Llj Wilayah I Bogor - Purwakarta</i> | 1,000,000,000.00 | |
| 1 | 07 | 01 | 60 | 34 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,000,000,000.00 | |
| 1 | 07 | 01 | 60 | 35 | | | | <i>Penyelenggaraan Administrasi Perkantoran Dinas Perhubungan Provinsi Jawa Barat</i> | 2,731,250,000.00 | |
| 1 | 07 | 01 | 60 | 35 | 5 | 2 | 1 | Belanja Pegawai | 33,000,000.00 | |
| 1 | 07 | 01 | 60 | 35 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 2,698,250,000.00 | |
| 1 | 07 | 01 | 60 | 36 | | | | <i>Penyelenggaraan Administrasi Perkantoran Balai Pengelolaan Pelabuhan Laut Dan Asdp</i> | 476,690,000.00 | |
| 1 | 07 | 01 | 60 | 36 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 476,690,000.00 | |
| 1 | 07 | 01 | 60 | 37 | | | | <i>Penyelenggaraan Administrasi Perkantoran Balai Pengelolaan Bandar Udara Di Jawa Barat</i> | 301,200,000.00 | |
| 1 | 07 | 01 | 60 | 37 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 301,200,000.00 | |
| 1 | 07 | 01 | 61 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 9,538,337,500.00 | |
| 1 | 07 | 01 | 61 | 38 | | | | <i>Peningkatan Sarana Dan Prasarana Kantor Balai Pengelolaan Pelabuhan Laut Dan Asdp</i> | 1,000,000,000.00 | |
| 1 | 07 | 01 | 61 | 38 | 5 | 2 | 1 | Belanja Pegawai | 31,550,000.00 | |
| 1 | 07 | 01 | 61 | 38 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 581,250,000.00 | |
| 1 | 07 | 01 | 61 | 38 | 5 | 2 | 3 | Belanja Modal | 387,200,000.00 | |
| 1 | 07 | 01 | 61 | 39 | | | | <i>Peningkatan Sarana Dan Prasarana Uptd Lalu Lintas Dan Angkutan Jalan Wilayah Ii Cirebon - Priangan</i> | 1,500,000,000.00 | |
| 1 | 07 | 01 | 61 | 39 | 5 | 2 | 1 | Belanja Pegawai | 22,600,000.00 | |
| 1 | 07 | 01 | 61 | 39 | 5 | 2 | 3 | Belanja Modal | 1,477,400,000.00 | |
| 1 | 07 | 01 | 61 | 40 | | | | <i>Peningkatan Sarana Dan Prasarana Uptd Llj Wilayah I Bogor - Purwakarta</i> | 1,500,000,000.00 | |
| 1 | 07 | 01 | 61 | 40 | 5 | 2 | 1 | Belanja Pegawai | 28,450,000.00 | |
| 1 | 07 | 01 | 61 | 40 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 829,550,000.00 | |
| 1 | 07 | 01 | 61 | 40 | 5 | 2 | 3 | Belanja Modal | 642,000,000.00 | |
| 1 | 07 | 01 | 61 | 41 | | | | <i>Peningkatan Sarana Dan Prasarana Kantor Pusat Dinas Perhubungan</i> | 4,538,337,500.00 | |
| 1 | 07 | 01 | 61 | 41 | 5 | 2 | 1 | Belanja Pegawai | 85,150,000.00 | |
| 1 | 07 | 01 | 61 | 41 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 50,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 61 | 41 | 5 | 2 | 3 | Belanja Modal | 4,403,187,500.00 | |
| 1 | 07 | 01 | 61 | 42 | | | | <i>Peningkatan Sarana Dan Prasarana Kantor Balai Pengelolaan Bandar Udara Di Jawa Barat</i> | 1,000,000,000.00 | |
| 1 | 07 | 01 | 61 | 42 | 5 | 2 | 1 | Belanja Pegawai | 33,100,000.00 | |
| 1 | 07 | 01 | 61 | 42 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 90,284,000.00 | |
| 1 | 07 | 01 | 61 | 42 | 5 | 2 | 3 | Belanja Modal | 876,616,000.00 | |
| 1 | 07 | 01 | 62 | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 5,856,920,000.00 | |
| 1 | 07 | 01 | 62 | 43 | | | | <i>Pemeliharaan Sarana Dan Prasarana Kantor Uptd Llj Wilayah Ii Cirebon - Priangan</i> | 982,410,000.00 | |
| 1 | 07 | 01 | 62 | 43 | 5 | 2 | 1 | Belanja Pegawai | 20,300,000.00 | |
| 1 | 07 | 01 | 62 | 43 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 962,110,000.00 | |
| 1 | 07 | 01 | 62 | 44 | | | | <i>Pemeliharaan Sarana Dan Prasarana Kantor Uptd Llj Wilayah I Bogor-purwakarta</i> | 754,960,000.00 | |
| 1 | 07 | 01 | 62 | 44 | 5 | 2 | 1 | Belanja Pegawai | 12,000,000.00 | |
| 1 | 07 | 01 | 62 | 44 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 742,960,000.00 | |
| 1 | 07 | 01 | 62 | 45 | | | | <i>Pemeliharaan Sarana Dan Prasarana Kantor (kantor Pusat Dinas Perhubungan Prov. Jabar)</i> | 3,075,000,000.00 | |
| 1 | 07 | 01 | 62 | 45 | 5 | 2 | 1 | Belanja Pegawai | 33,150,000.00 | |
| 1 | 07 | 01 | 62 | 45 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 3,041,850,000.00 | |
| 1 | 07 | 01 | 62 | 46 | | | | <i>Pemeliharaan Sarana Dan Prasarana Kantor Balai Pengelolaan Bandar Udara Di Jawa Barat</i> | 538,520,000.00 | |
| 1 | 07 | 01 | 62 | 46 | 5 | 2 | 1 | Belanja Pegawai | 148,480,000.00 | |
| 1 | 07 | 01 | 62 | 46 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 390,040,000.00 | |
| 1 | 07 | 01 | 62 | 47 | | | | <i>Pemeliharaan Sarana Dan Prasarana Kantor Balai Pengelolaan Pelabuhan Laut Dan Asdp</i> | 506,030,000.00 | |
| 1 | 07 | 01 | 62 | 47 | 5 | 2 | 1 | Belanja Pegawai | 108,000,000.00 | |
| 1 | 07 | 01 | 62 | 47 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 398,030,000.00 | |
| 1 | 07 | 01 | 66 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 523,045,000.00 | |
| 1 | 07 | 01 | 66 | 48 | | | | <i>Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan Dinas Perhubungan Provinsi Jawa Barat</i> | 523,045,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-----------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 07 | 01 | 66 | 48 | 5 | 2 | 1 | Belanja Pegawai | 33,176,000.00 | |
| 1 | 07 | 01 | 66 | 48 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 489,869,000.00 | |
| 1 | 07 | 01 | 75 | | | | | Program Pengembangan Data/informasi/statistik Daerah | 150,000,000.00 | |
| 1 | 07 | 01 | 75 | 49 | | | | <i>Peningkatan Sistem Data Dan Informasi Dinas Perhubungan Provinsi Jawa Barat</i> | 150,000,000.00 | |
| 1 | 07 | 01 | 75 | 49 | 5 | 2 | 1 | Belanja Pegawai | 92,700,000.00 | |
| 1 | 07 | 01 | 75 | 49 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 57,300,000.00 | |
| | | | | | | | | JUMLAH BELANJA | 295,448,338,581.00 | |
| | | | | | | | | DEFISIT | (293,624,380,581.00) | |