

Urusan Pemerintahan : 2.07 URUSAN PILIHAN Industri dan Perdagangan
 Organisasi : 2.07.01 Dinas Perindustrian dan Perdagangan

| KODE REKENING | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM | |
|---------------|----|----|----|----|---|---|---|--------------------------|-------------------|---|
| 1 | | | | | | | 2 | 3 | 4 | |
| 2 | 07 | 01 | 00 | 00 | 4 | | PENDAPATAN DAERAH | | | |
| 2 | 07 | 01 | 00 | 00 | 4 | 1 | PENDAPATAN ASLI DAERAH | 16,595,000,000.00 | | |
| 2 | 07 | 01 | 00 | 00 | 4 | 1 | 2 | Retribusi Daerah | 16,595,000,000.00 | Perda No 14 Tahun 2011 tentang Retribusi Daerah Provinsi Jawa Barat |
| | | | | | | | JUMLAH PENDAPATAN | 16,595,000,000.00 | | |
| 2 | 07 | 01 | 00 | 00 | 5 | | BELANJA | | | |
| 2 | 07 | 01 | 00 | 00 | 5 | 1 | BELANJA TIDAK LANGSUNG | 41,149,445,700.00 | | |
| 2 | 07 | 01 | 00 | 00 | 5 | 1 | 1 | Belanja Pegawai | 41,149,445,700.00 | |
| 2 | 07 | 01 | 00 | 00 | 5 | 2 | BELANJA LANGSUNG | 62,906,310,340.00 | | |
| 2 | 07 | 01 | 30 | | | | Program Pengembangan Kewirausahaan Dan Keunggulan Kompetitif Koperasi, Usaha Mikro, Kecil Dan Menengah | 3,500,000,000.00 | | |
| 2 | 07 | 01 | 30 | 01 | | | Pembentukan Wirausahawan Baru | 3,500,000,000.00 | | |
| 2 | 07 | 01 | 30 | 01 | 5 | 2 | 1 | Belanja Pegawai | 376,350,000.00 | |
| 2 | 07 | 01 | 30 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 3,123,650,000.00 | |
| 2 | 07 | 01 | 52 | | | | Program Peningkatan Kapasitas Sumber Daya Aparatur | 819,405,000.00 | | |
| 2 | 07 | 01 | 52 | 01 | | | Peningkatan Kesejahteraan Dan Kemampuan Aparatur Dinas Perindustrian Dan Perdagangan Prov. Jabar | 819,405,000.00 | | |
| 2 | 07 | 01 | 52 | 01 | 5 | 2 | 1 | Belanja Pegawai | 48,300,000.00 | |
| 2 | 07 | 01 | 52 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 771,105,000.00 | |
| 2 | 07 | 01 | 53 | | | | Program Pelayanan Administrasi Perkantoran | 5,997,178,700.00 | | |
| 2 | 07 | 01 | 53 | 01 | | | Penyelenggaraan Administrasi Perkantoran Dinas Perindustrian Dan Perdagangan Prov. Jabar | 2,765,320,000.00 | | |
| 2 | 07 | 01 | 53 | 01 | 5 | 2 | 1 | Belanja Pegawai | 74,800,000.00 | |
| 2 | 07 | 01 | 53 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 2,690,520,000.00 | |
| 2 | 07 | 01 | 53 | 02 | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrolagian Bandung | 600,000,000.00 | | |
| 2 | 07 | 01 | 53 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 600,000,000.00 | |
| 2 | 07 | 01 | 53 | 03 | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrolagian Karawang | 668,803,700.00 | | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|--------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 53 | 03 | 5 | 2 | 1 | Belanja Pegawai | 3,000,000.00 | |
| 2 | 07 | 01 | 53 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 665,803,700.00 | |
| 2 | 07 | 01 | 53 | 04 | | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrollogian Bogor | 545,000,000.00 | |
| 2 | 07 | 01 | 53 | 04 | 5 | 2 | 1 | Belanja Pegawai | 9,180,000.00 | |
| 2 | 07 | 01 | 53 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 535,820,000.00 | |
| 2 | 07 | 01 | 53 | 05 | | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrollogian Cirebon | 405,000,000.00 | |
| 2 | 07 | 01 | 53 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 405,000,000.00 | |
| 2 | 07 | 01 | 53 | 06 | | | | Penyelenggaraan Administrasi Perkantoran Balai Kemetrollogian Tasikmalaya | 455,000,000.00 | |
| 2 | 07 | 01 | 53 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 455,000,000.00 | |
| 2 | 07 | 01 | 53 | 07 | | | | Penyelenggaraan Administrasi Perkantoran Balai Pengembangan Perindustrian | 558,055,000.00 | |
| 2 | 07 | 01 | 53 | 07 | 5 | 2 | 1 | Belanja Pegawai | 11,080,000.00 | |
| 2 | 07 | 01 | 53 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 546,975,000.00 | |
| 2 | 07 | 01 | 54 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 24,173,303,000.00 | |
| 2 | 07 | 01 | 54 | 01 | | | | Peningkatan Sarana Dan Prasarana Dinas Perindustrian Dan Perdagangan | 1,867,318,000.00 | |
| 2 | 07 | 01 | 54 | 01 | 5 | 2 | 1 | Belanja Pegawai | 26,800,000.00 | |
| 2 | 07 | 01 | 54 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 522,668,000.00 | |
| 2 | 07 | 01 | 54 | 01 | 5 | 2 | 3 | Belanja Modal | 1,317,850,000.00 | |
| 2 | 07 | 01 | 54 | 02 | | | | Revitalisasi Sarana Dan Prasarana Balai Kemetrollogian Karawang (tahap Ii) | 1,000,000,000.00 | |
| 2 | 07 | 01 | 54 | 02 | 5 | 2 | 1 | Belanja Pegawai | 18,750,000.00 | |
| 2 | 07 | 01 | 54 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 18,847,000.00 | |
| 2 | 07 | 01 | 54 | 02 | 5 | 2 | 3 | Belanja Modal | 962,403,000.00 | |
| 2 | 07 | 01 | 54 | 03 | | | | Revitalisasi Sarana Dan Prasarana Balai Kemetrollogian Bandung (tahap Ii) | 1,000,000,000.00 | |
| 2 | 07 | 01 | 54 | 03 | 5 | 2 | 1 | Belanja Pegawai | 16,800,000.00 | |
| 2 | 07 | 01 | 54 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 8,800,000.00 | |
| 2 | 07 | 01 | 54 | 03 | 5 | 2 | 3 | Belanja Modal | 974,400,000.00 | |
| 2 | 07 | 01 | 54 | 04 | | | | Peningkatan Sarana Dan Prasarana Balai Kemetrollogian Cirebon (tahap Ii) | 2,100,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 54 | 04 | 5 | 2 | 1 | Belanja Pegawai | 39,550,000.00 | |
| 2 | 07 | 01 | 54 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 2,060,450,000.00 | |
| 2 | 07 | 01 | 54 | 05 | | | | Revitalisasi Balai Pengembangan Perindustrian (tahap 2) | 2,800,000,000.00 | |
| 2 | 07 | 01 | 54 | 05 | 5 | 2 | 1 | Belanja Pegawai | 17,300,000.00 | |
| 2 | 07 | 01 | 54 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 152,380,000.00 | |
| 2 | 07 | 01 | 54 | 05 | 5 | 2 | 3 | Belanja Modal | 2,630,320,000.00 | |
| 2 | 07 | 01 | 54 | 06 | | | | Revitalisasi Sarana Dan Prasarana Balai Kemetrolgian Tasikmalaya (tahap Ii) | 1,000,000,000.00 | |
| 2 | 07 | 01 | 54 | 06 | 5 | 2 | 1 | Belanja Pegawai | 18,200,000.00 | |
| 2 | 07 | 01 | 54 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 3,550,000.00 | |
| 2 | 07 | 01 | 54 | 06 | 5 | 2 | 3 | Belanja Modal | 978,250,000.00 | |
| 2 | 07 | 01 | 54 | 07 | | | | Peningkatan Sarana Dan Prasarana Textile Training Centre | 355,985,000.00 | |
| 2 | 07 | 01 | 54 | 07 | 5 | 2 | 1 | Belanja Pegawai | 1,500,000.00 | |
| 2 | 07 | 01 | 54 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 189,250,000.00 | |
| 2 | 07 | 01 | 54 | 07 | 5 | 2 | 3 | Belanja Modal | 165,235,000.00 | |
| 2 | 07 | 01 | 54 | 08 | | | | Pembangunan Gedung Sub Unit Pengembangan Ikm Tpt Majalaya | 9,000,000,000.00 | |
| 2 | 07 | 01 | 54 | 08 | 5 | 2 | 1 | Belanja Pegawai | 27,100,000.00 | |
| 2 | 07 | 01 | 54 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 8,972,900,000.00 | |
| 2 | 07 | 01 | 54 | 09 | | | | Revitalisasi Sarana Dan Prasarana Balai Kemetrolgian Bogor (tahap Ii) | 800,000,000.00 | |
| 2 | 07 | 01 | 54 | 09 | 5 | 2 | 1 | Belanja Pegawai | 9,100,000.00 | |
| 2 | 07 | 01 | 54 | 09 | 5 | 2 | 3 | Belanja Modal | 790,900,000.00 | |
| 2 | 07 | 01 | 54 | 10 | | | | Revitalisasi Sarana Dan Prasarana Kemetrolgian Cirebon (Tahap Ii) | 1,000,000,000.00 | |
| 2 | 07 | 01 | 54 | 10 | 5 | 2 | 1 | Belanja Pegawai | 17,150,000.00 | |
| 2 | 07 | 01 | 54 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 23,325,000.00 | |
| 2 | 07 | 01 | 54 | 10 | 5 | 2 | 3 | Belanja Modal | 959,525,000.00 | |
| 2 | 07 | 01 | 54 | 11 | | | | Pembebasan Tanah Untuk Pusat Pelatihan Industri Tpt Di Majalengka | 3,250,000,000.00 | |
| 2 | 07 | 01 | 54 | 11 | 5 | 2 | 1 | Belanja Pegawai | 5,000,000.00 | |
| 2 | 07 | 01 | 54 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 245,000,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|---|-------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 54 | 11 | 5 | 2 | 3 | | Belanja Modal | 3,000,000,000.00 | |
| 2 | 07 | 01 | 55 | | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 6,558,085,400.00 | |
| 2 | 07 | 01 | 55 | 01 | | | | | Pemeliharaan Sarana Dan Prasarana Gedung Dekranasda Jawa Barat | 750,000,000.00 | |
| 2 | 07 | 01 | 55 | 01 | 5 | 2 | 1 | | Belanja Pegawai | 6,900,000.00 | |
| 2 | 07 | 01 | 55 | 01 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 743,100,000.00 | |
| 2 | 07 | 01 | 55 | 02 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Bandung | 526,500,000.00 | |
| 2 | 07 | 01 | 55 | 02 | 5 | 2 | 1 | | Belanja Pegawai | 6,900,000.00 | |
| 2 | 07 | 01 | 55 | 02 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 519,600,000.00 | |
| 2 | 07 | 01 | 55 | 03 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Bogor | 576,500,000.00 | |
| 2 | 07 | 01 | 55 | 03 | 5 | 2 | 1 | | Belanja Pegawai | 6,900,000.00 | |
| 2 | 07 | 01 | 55 | 03 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 569,600,000.00 | |
| 2 | 07 | 01 | 55 | 04 | | | | | Pemeliharaan Sarana Dan Prasarana Kantor Dinas Perindag Prov. Jabar | 1,500,000,000.00 | |
| 2 | 07 | 01 | 55 | 04 | 5 | 2 | 1 | | Belanja Pegawai | 9,000,000.00 | |
| 2 | 07 | 01 | 55 | 04 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,491,000,000.00 | |
| 2 | 07 | 01 | 55 | 05 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Karawang | 1,184,987,200.00 | |
| 2 | 07 | 01 | 55 | 05 | 5 | 2 | 1 | | Belanja Pegawai | 22,100,000.00 | |
| 2 | 07 | 01 | 55 | 05 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,162,887,200.00 | |
| 2 | 07 | 01 | 55 | 06 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Cirebon | 486,000,000.00 | |
| 2 | 07 | 01 | 55 | 06 | 5 | 2 | 1 | | Belanja Pegawai | 3,000,000.00 | |
| 2 | 07 | 01 | 55 | 06 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 483,000,000.00 | |
| 2 | 07 | 01 | 55 | 07 | | | | | Pemeliharaan Sarana Dan Prasarana Balai Kemetrolgian Tasikmalaya | 519,800,000.00 | |
| 2 | 07 | 01 | 55 | 07 | 5 | 2 | 1 | | Belanja Pegawai | 3,800,000.00 | |
| 2 | 07 | 01 | 55 | 07 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 516,000,000.00 | |
| 2 | 07 | 01 | 55 | 08 | | | | | Pemeliharaan Sarana Dan Prasarana Kantor Balai Pengembangan Perindustrian Dan 9 Sub Unit Ikm | 1,014,298,200.00 | |
| 2 | 07 | 01 | 55 | 08 | 5 | 2 | 1 | | Belanja Pegawai | 19,800,000.00 | |
| 2 | 07 | 01 | 55 | 08 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 994,498,200.00 | |

| KODE REKENING | | | | URAIAN | | | | JUMLAH (Rp) | DASAR HUKUM | |
|---------------|----|----|----|--------|---|---|---|---|-------------------------|--|
| 1 | | | | 2 | | | | 3 | 4 | |
| 2 | 07 | 01 | 59 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 200,000,000.00 | |
| 2 | 07 | 01 | 59 | 01 | | | | Perencanaan Dan Evaluasi Bidang Industri Dan Perdagangan | 200,000,000.00 | |
| 2 | 07 | 01 | 59 | 01 | 5 | 2 | 1 | Belanja Pegawai | 32,400,000.00 | |
| 2 | 07 | 01 | 59 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 167,600,000.00 | |
| 2 | 07 | 01 | 67 | | | | | Program Pengembangan Data/informasi/statistik Daerah | 400,000,000.00 | |
| 2 | 07 | 01 | 67 | 01 | | | | Penyusunan Informasi Bidang Industri Dan Perdagangan | 400,000,000.00 | |
| 2 | 07 | 01 | 67 | 01 | 5 | 2 | 1 | Belanja Pegawai | 67,600,000.00 | |
| 2 | 07 | 01 | 67 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 332,400,000.00 | |
| 2 | 07 | 01 | 80 | | | | | Program Pengembangan Industri Kecil Dan Menengah | 1,808,338,240.00 | |
| 2 | 07 | 01 | 80 | 01 | | | | Pengembangan Industri Kerajinan | 200,000,000.00 | |
| 2 | 07 | 01 | 80 | 01 | 5 | 2 | 1 | Belanja Pegawai | 25,000,000.00 | |
| 2 | 07 | 01 | 80 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 175,000,000.00 | |
| 2 | 07 | 01 | 80 | 02 | | | | Peningkatan Usaha Di Rumah Kemas | 308,338,240.00 | |
| 2 | 07 | 01 | 80 | 02 | 5 | 2 | 1 | Belanja Pegawai | 22,000,000.00 | |
| 2 | 07 | 01 | 80 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 286,338,240.00 | |
| 2 | 07 | 01 | 80 | 03 | | | | Fasilitasi Kerjasama Industri Dan Pengembangan Produk Ekonomi Unggulan Di Kab/kota | 150,000,000.00 | |
| 2 | 07 | 01 | 80 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 150,000,000.00 | |
| 2 | 07 | 01 | 80 | 04 | | | | Piloting Penanggulangan Kemiskinan Melalui Pengembangan Kewirausahaan Industri Kecil | 1,000,000,000.00 | |
| 2 | 07 | 01 | 80 | 04 | 5 | 2 | 1 | Belanja Pegawai | 162,500,000.00 | |
| 2 | 07 | 01 | 80 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 837,500,000.00 | |
| 2 | 07 | 01 | 80 | 05 | | | | Pengembangan Olahan Pangan Berbasis Produk Hewani | 150,000,000.00 | |
| 2 | 07 | 01 | 80 | 05 | 5 | 2 | 1 | Belanja Pegawai | 18,000,000.00 | |
| 2 | 07 | 01 | 80 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 132,000,000.00 | |
| 2 | 07 | 01 | 81 | | | | | Program Penataan Struktur Dan Peningkatan Kemampuan Teknologi Industri | 7,150,000,000.00 | |
| 2 | 07 | 01 | 81 | 01 | | | | Pengembangan Industri Kreatif Berbasis Teknologi Informasi Dan Elektronika | 300,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-----------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 81 | 01 | 5 | 2 | 1 | Belanja Pegawai | 51,500,000.00 | |
| 2 | 07 | 01 | 81 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 248,500,000.00 | |
| 2 | 07 | 01 | 81 | 02 | | | | Pengembangan Industri Makanan Dan Minuman | 150,000,000.00 | |
| 2 | 07 | 01 | 81 | 02 | 5 | 2 | 1 | Belanja Pegawai | 23,000,000.00 | |
| 2 | 07 | 01 | 81 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 127,000,000.00 | |
| 2 | 07 | 01 | 81 | 03 | | | | Pengembangan Industri Kreatif Berbasis Makanan Olahan | 800,000,000.00 | |
| 2 | 07 | 01 | 81 | 03 | 5 | 2 | 1 | Belanja Pegawai | 36,100,000.00 | |
| 2 | 07 | 01 | 81 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 763,900,000.00 | |
| 2 | 07 | 01 | 81 | 04 | | | | Pengembangan Industri Otomotif, Logam Dan Mesin | 250,000,000.00 | |
| 2 | 07 | 01 | 81 | 04 | 5 | 2 | 1 | Belanja Pegawai | 22,500,000.00 | |
| 2 | 07 | 01 | 81 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 227,500,000.00 | |
| 2 | 07 | 01 | 81 | 05 | | | | Pengembangan Industri Rotan Dan Furniture Non Rotan | 250,000,000.00 | |
| 2 | 07 | 01 | 81 | 05 | 5 | 2 | 1 | Belanja Pegawai | 19,000,000.00 | |
| 2 | 07 | 01 | 81 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 231,000,000.00 | |
| 2 | 07 | 01 | 81 | 06 | | | | Peningkatan Teknologi Industri Aneka Dan Kimia | 300,000,000.00 | |
| 2 | 07 | 01 | 81 | 06 | 5 | 2 | 1 | Belanja Pegawai | 30,800,000.00 | |
| 2 | 07 | 01 | 81 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 269,200,000.00 | |
| 2 | 07 | 01 | 81 | 07 | | | | Penguatan Industri Kreatif Berbasis Fashion | 250,000,000.00 | |
| 2 | 07 | 01 | 81 | 07 | 5 | 2 | 1 | Belanja Pegawai | 16,000,000.00 | |
| 2 | 07 | 01 | 81 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 234,000,000.00 | |
| 2 | 07 | 01 | 81 | 08 | | | | Fasilitasi Sertifikasi Mutu Industri Kecil Menengah | 750,000,000.00 | |
| 2 | 07 | 01 | 81 | 08 | 5 | 2 | 1 | Belanja Pegawai | 34,000,000.00 | |
| 2 | 07 | 01 | 81 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 716,000,000.00 | |
| 2 | 07 | 01 | 81 | 09 | | | | Peningkatan Teknologi Di Lingkungan Sub. Unit Pengembangan Ikm | 400,000,000.00 | |
| 2 | 07 | 01 | 81 | 09 | 5 | 2 | 1 | Belanja Pegawai | 16,800,000.00 | |
| 2 | 07 | 01 | 81 | 09 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 383,200,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 81 | 10 | | | | Pengembangan Agribisnis Dan Industri Olahan Berbasis Buah | 1,000,000,000.00 | |
| 2 | 07 | 01 | 81 | 10 | 5 | 2 | 1 | Belanja Pegawai | 117,400,000.00 | |
| 2 | 07 | 01 | 81 | 10 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 882,600,000.00 | |
| 2 | 07 | 01 | 81 | 11 | | | | Pengembangan Industri Minuman Berbasis Kopi, Teh Dan Coklat | 350,000,000.00 | |
| 2 | 07 | 01 | 81 | 11 | 5 | 2 | 1 | Belanja Pegawai | 36,000,000.00 | |
| 2 | 07 | 01 | 81 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 314,000,000.00 | |
| 2 | 07 | 01 | 81 | 12 | | | | Pengembangan Industri Manufaktur Berbasis Tematik Kewilayahan (tkw-21) | 1,500,000,000.00 | |
| 2 | 07 | 01 | 81 | 12 | 5 | 2 | 1 | Belanja Pegawai | 162,500,000.00 | |
| 2 | 07 | 01 | 81 | 12 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,337,500,000.00 | |
| 2 | 07 | 01 | 81 | 13 | | | | Pengembangan Industri Keramik Dan Gerabah (tkw-22) | 850,000,000.00 | |
| 2 | 07 | 01 | 81 | 13 | 5 | 2 | 1 | Belanja Pegawai | 85,200,000.00 | |
| 2 | 07 | 01 | 81 | 13 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 764,800,000.00 | |
| 2 | 07 | 01 | 82 | | | | | Program Peningkatan Dan Pengembangan Sistem Perdagangan Dalam Negeri | 2,700,000,000.00 | |
| 2 | 07 | 01 | 82 | 01 | | | | Fasilitasi Peningkatan Penggunaan Produk Dalam Negeri | 300,000,000.00 | |
| 2 | 07 | 01 | 82 | 01 | 5 | 2 | 1 | Belanja Pegawai | 35,500,000.00 | |
| 2 | 07 | 01 | 82 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 264,500,000.00 | |
| 2 | 07 | 01 | 82 | 02 | | | | Pembinaan Dan Penataan Pasar Tradisional | 200,000,000.00 | |
| 2 | 07 | 01 | 82 | 02 | 5 | 2 | 1 | Belanja Pegawai | 4,000,000.00 | |
| 2 | 07 | 01 | 82 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 196,000,000.00 | |
| 2 | 07 | 01 | 82 | 03 | | | | Pemanfaatan Sistem Resi Gudang (srg) Daerah | 150,000,000.00 | |
| 2 | 07 | 01 | 82 | 03 | 5 | 2 | 1 | Belanja Pegawai | 1,600,000.00 | |
| 2 | 07 | 01 | 82 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 148,400,000.00 | |
| 2 | 07 | 01 | 82 | 04 | | | | Peningkatan Dan Pengembangan Kerjasama Perdagangan | 150,000,000.00 | |
| 2 | 07 | 01 | 82 | 04 | 5 | 2 | 1 | Belanja Pegawai | 3,000,000.00 | |
| 2 | 07 | 01 | 82 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 147,000,000.00 | |
| 2 | 07 | 01 | 82 | 05 | | | | Fasilitasi Penyelenggaraan Pasar Lelang Forward Komoditi Agro | 150,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|-------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 82 | 05 | 5 | 2 | 1 | Belanja Pegawai | 16,000,000.00 | |
| 2 | 07 | 01 | 82 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 134,000,000.00 | |
| 2 | 07 | 01 | 82 | 06 | | | | Dukungan Operasi Pasar Murah (opm) Kepokmas | 500,000,000.00 | |
| 2 | 07 | 01 | 82 | 06 | 5 | 2 | 1 | Belanja Pegawai | 7,000,000.00 | |
| 2 | 07 | 01 | 82 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 493,000,000.00 | |
| 2 | 07 | 01 | 82 | 07 | | | | Pusat Pemuliaan Beras Varietas Pandanwangi Dan Pengembangan Varietas Unggul | 400,000,000.00 | |
| 2 | 07 | 01 | 82 | 07 | 5 | 2 | 1 | Belanja Pegawai | 20,500,000.00 | |
| 2 | 07 | 01 | 82 | 07 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 379,500,000.00 | |
| 2 | 07 | 01 | 82 | 08 | | | | Pusat Budidaya Ikan Air Tawar Dan Ikan Hias Untuk Pasar Regional Dan Global (tkw-12) | 850,000,000.00 | |
| 2 | 07 | 01 | 82 | 08 | 5 | 2 | 1 | Belanja Pegawai | 46,700,000.00 | |
| 2 | 07 | 01 | 82 | 08 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 803,300,000.00 | |
| 2 | 07 | 01 | 83 | | | | | Program Peningkatan Dan Pengembangan Ekspor | 2,000,000,000.00 | |
| 2 | 07 | 01 | 83 | 01 | | | | Peningkatan Promosi Ekspor Dan Perluasan Pasar | 250,000,000.00 | |
| 2 | 07 | 01 | 83 | 01 | 5 | 2 | 1 | Belanja Pegawai | 5,000,000.00 | |
| 2 | 07 | 01 | 83 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 245,000,000.00 | |
| 2 | 07 | 01 | 83 | 02 | | | | Penguatan Daya Saing Produk Ekspor | 750,000,000.00 | |
| 2 | 07 | 01 | 83 | 02 | 5 | 2 | 1 | Belanja Pegawai | 80,000,000.00 | |
| 2 | 07 | 01 | 83 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 670,000,000.00 | |
| 2 | 07 | 01 | 83 | 03 | | | | Pengembangan Jasa Perdagangan Dan Industri Kreatif (tkw-44) | 1,000,000,000.00 | |
| 2 | 07 | 01 | 83 | 03 | 5 | 2 | 1 | Belanja Pegawai | 40,500,000.00 | |
| 2 | 07 | 01 | 83 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 959,500,000.00 | |
| 2 | 07 | 01 | 84 | | | | | Program Perlindungan Konsumen Dan Pengamanan Perdagangan | 7,600,000,000.00 | |
| 2 | 07 | 01 | 84 | 01 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrogian Balai Kemetrologian Karawang | 1,750,000,000.00 | |
| 2 | 07 | 01 | 84 | 01 | 5 | 2 | 1 | Belanja Pegawai | 126,000,000.00 | |
| 2 | 07 | 01 | 84 | 01 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,624,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|---|----------------------------|-------------|
| 1 | | | | | | | | 2 | 3 | 4 |
| 2 | 07 | 01 | 84 | 02 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Bogor | 1,850,000,000.00 | |
| 2 | 07 | 01 | 84 | 02 | 5 | 2 | 1 | Belanja Pegawai | 70,500,000.00 | |
| 2 | 07 | 01 | 84 | 02 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,779,500,000.00 | |
| 2 | 07 | 01 | 84 | 03 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Bandung | 1,500,000,000.00 | |
| 2 | 07 | 01 | 84 | 03 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,500,000,000.00 | |
| 2 | 07 | 01 | 84 | 04 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Cirebon | 1,150,000,000.00 | |
| 2 | 07 | 01 | 84 | 04 | 5 | 2 | 1 | Belanja Pegawai | 132,000,000.00 | |
| 2 | 07 | 01 | 84 | 04 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,018,000,000.00 | |
| 2 | 07 | 01 | 84 | 05 | | | | Peningkatan Dan Pengembangan Pelayanan Kemetrolgian Balai Kemetrolgian Tasikmalaya | 1,100,000,000.00 | |
| 2 | 07 | 01 | 84 | 05 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,100,000,000.00 | |
| 2 | 07 | 01 | 84 | 06 | | | | Fasilitasi Pengawasan Barang Beredar Dan Kemetrolgian | 250,000,000.00 | |
| 2 | 07 | 01 | 84 | 06 | 5 | 2 | 1 | Belanja Pegawai | 4,500,000.00 | |
| 2 | 07 | 01 | 84 | 06 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 245,500,000.00 | |
| | | | | | | | | JUMLAH BELANJA | 104,055,756,040.00 | |
| | | | | | | | | DEFISIT | (87,460,756,040.00) | |

GUBERNUR JAWA BARAT,



ABIMAD HERYAWAN