

Urusan Pemerintahan : 1.14 URUSAN WAJIB Ketenagakerjaan dan Transmigrasi
 Organisasi : 1.14.01 Dinas Tenaga Kerja dan Transmigrasi

| KODE REKENING | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|-----|--|--------------------------|---|
| 1 | | | | | | | 2 | 3 | 4 |
| 1 | 14 | 01 | 00 | 00 | 4 | | PENDAPATAN DAERAH | | |
| 1 | 14 | 01 | 00 | 00 | 4 | 1 | PENDAPATAN ASLI DAERAH | 70,000,000.00 | |
| 1 | 14 | 01 | 00 | 00 | 4 | 1 2 | Retribusi Daerah | 70,000,000.00 | Perda No 14 Tahun 2011 tentang Retribusi Daerah Provinsi Jawa Barat |
| | | | | | | | JUMLAH PENDAPATAN | 70,000,000.00 | |
| 1 | 14 | 01 | 00 | 00 | 5 | | BELANJA | | |
| 1 | 14 | 01 | 00 | 00 | 5 | 1 | BELANJA TIDAK LANGSUNG | 22,924,870,710.00 | |
| 1 | 14 | 01 | 00 | 00 | 5 | 1 1 | Belanja Pegawai | 22,924,870,710.00 | |
| 1 | 14 | 01 | 00 | 00 | 5 | 2 | BELANJA LANGSUNG | 52,956,027,935.00 | |
| 1 | 14 | 01 | 25 | | | | Program Perencanaan, Pengendalian Dan Pengawasan Pembangunan Daerah | 1,721,580,000.00 | |
| 1 | 14 | 01 | 25 | 01 | | | <i>Koordinasi Perencanaan, Monitoring Dan Evaluasi Program/kegiatan Ketenagakerjaan Dan Ketransmigrasian</i> | 990,000,000.00 | |
| 1 | 14 | 01 | 25 | 01 | 5 | 2 1 | Belanja Pegawai | 74,300,000.00 | |
| 1 | 14 | 01 | 25 | 01 | 5 | 2 2 | Belanja Barang Dan Jasa | 915,700,000.00 | |
| 1 | 14 | 01 | 25 | 02 | | | <i>Koordinasi Konsultasi Perencanaan Program Uptd. Balai Pelatihan Ketenagakerjaan Bekasi</i> | 231,580,000.00 | |
| 1 | 14 | 01 | 25 | 02 | 5 | 2 1 | Belanja Pegawai | 8,300,000.00 | |
| 1 | 14 | 01 | 25 | 02 | 5 | 2 2 | Belanja Barang Dan Jasa | 223,280,000.00 | |
| 1 | 14 | 01 | 25 | 03 | | | <i>Pengembangan Perencanaan Pelatihan Tenaga Kerja Luar Negeri</i> | 250,000,000.00 | |
| 1 | 14 | 01 | 25 | 03 | 5 | 2 1 | Belanja Pegawai | 35,000,000.00 | |
| 1 | 14 | 01 | 25 | 03 | 5 | 2 2 | Belanja Barang Dan Jasa | 215,000,000.00 | |
| 1 | 14 | 01 | 25 | 04 | | | <i>Koordinasi, Perencanaan, Evaluasi Dan Monitoring Pelatihan Ketransmigrasian</i> | 250,000,000.00 | |
| 1 | 14 | 01 | 25 | 04 | 5 | 2 1 | Belanja Pegawai | 13,800,000.00 | |
| 1 | 14 | 01 | 25 | 04 | 5 | 2 2 | Belanja Barang Dan Jasa | 236,200,000.00 | |
| 1 | 14 | 01 | 34 | | | | Program Peningkatan Kualitas Dan Produktivitas Tenaga Kerja | 13,938,482,000.00 | |
| 1 | 14 | 01 | 34 | 05 | | | <i>Pelatihan Berbasis Kompetensi</i> | 1,393,420,000.00 | |
| 1 | 14 | 01 | 34 | 05 | 5 | 2 1 | Belanja Pegawai | 334,900,000.00 | |

| KODE REKENING | | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
|---------------|----|----|----|----|---|---|---|--|---|-------------------------|-------------|
| 1 | | | | | | | | | 2 | 3 | 4 |
| 1 | 14 | 01 | 34 | 05 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,058,520,000.00 | |
| 1 | 14 | 01 | 34 | 06 | | | | | <i>Peningkatan Kualitas Dan Produktivitas Tenaga Kerja</i> | 750,000,000.00 | |
| 1 | 14 | 01 | 34 | 06 | 5 | 2 | 1 | | Belanja Pegawai | 136,500,000.00 | |
| 1 | 14 | 01 | 34 | 06 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 613,500,000.00 | |
| 1 | 14 | 01 | 34 | 07 | | | | | <i>Peningkatan Standarisasi, Sertifikasi Dan Kompetensi Tenaga Kerja</i> | 821,200,000.00 | |
| 1 | 14 | 01 | 34 | 07 | 5 | 2 | 1 | | Belanja Pegawai | 107,400,000.00 | |
| 1 | 14 | 01 | 34 | 07 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 713,800,000.00 | |
| 1 | 14 | 01 | 34 | 08 | | | | | <i>Pelatihan Calon Tenaga Kerja Luar Negeri</i> | 3,000,000,000.00 | |
| 1 | 14 | 01 | 34 | 08 | 5 | 2 | 1 | | Belanja Pegawai | 266,750,000.00 | |
| 1 | 14 | 01 | 34 | 08 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,733,250,000.00 | |
| 1 | 14 | 01 | 34 | 09 | | | | | <i>Pelatihan Berbasis Masyarakat Melalui Mobile Training Unit (mtu) Dan Pemagangan Tenaga Kerja</i> | 2,054,000,000.00 | |
| 1 | 14 | 01 | 34 | 09 | 5 | 2 | 1 | | Belanja Pegawai | 567,700,000.00 | |
| 1 | 14 | 01 | 34 | 09 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,486,300,000.00 | |
| 1 | 14 | 01 | 34 | 10 | | | | | <i>Pembinaan Kemampuan Dan Keterampilan Kerja Masyarakat Dilingkungan Industri Hasil Tembakau Dan Daerah Penghasil Bahan Baku Industri Hasil Tembakau Di Uptd. Disnakertrans Prov.jawa Barat</i> | 2,919,862,000.00 | |
| 1 | 14 | 01 | 34 | 10 | 5 | 2 | 1 | | Belanja Pegawai | 640,000,000.00 | |
| 1 | 14 | 01 | 34 | 10 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,279,862,000.00 | |
| 1 | 14 | 01 | 34 | 11 | | | | | <i>Pembinaan Kemampuan Dan Keterampilan Masyarakat Lingkungan Industri Tembakau Di Disnakertrans Provinsi Jawa Barat</i> | 3,000,000,000.00 | |
| 1 | 14 | 01 | 34 | 11 | 5 | 2 | 1 | | Belanja Pegawai | 532,000,000.00 | |
| 1 | 14 | 01 | 34 | 11 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 2,468,000,000.00 | |
| 1 | 14 | 01 | 35 | | | | | | Program Perlindungan Dan Pengembangan Lembaga Ketenagakerjaan | 2,296,045,000.00 | |
| 1 | 14 | 01 | 35 | 10 | | | | | <i>Peningkatan Jaminan Sosial Dan Kesejahteraan Tenaga Kerja</i> | 1,241,045,000.00 | |
| 1 | 14 | 01 | 35 | 10 | 5 | 2 | 1 | | Belanja Pegawai | 112,700,000.00 | |
| 1 | 14 | 01 | 35 | 10 | 5 | 2 | 2 | | Belanja Barang Dan Jasa | 1,128,345,000.00 | |
| 1 | 14 | 01 | 35 | 11 | | | | | <i>Pembinaan Hubungan Industrial</i> | 530,000,000.00 | |

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| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 14 | 01 | 35 | 11 | 5 | 2 | 1 | Belanja Pegawai | 33,000,000.00 | |
| 1 | 14 | 01 | 35 | 11 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 497,000,000.00 | |
| 1 | 14 | 01 | 35 | 12 | | | | <i>Pembinaan Dan Pengawasan Ketenagakerjaan</i> | 525,000,000.00 | |
| 1 | 14 | 01 | 35 | 12 | 5 | 2 | 1 | Belanja Pegawai | 13,120,000.00 | |
| 1 | 14 | 01 | 35 | 12 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 511,880,000.00 | |
| 1 | 14 | 01 | 36 | | | | | Program Peningkatan Kesempatan Kerja | 16,767,000,000.00 | |
| 1 | 14 | 01 | 36 | 13 | | | | <i>Pengembangan Transformasi Informasi Pasar Kerja/bursa Kerja</i> | 1,267,000,000.00 | |
| 1 | 14 | 01 | 36 | 13 | 5 | 2 | 1 | Belanja Pegawai | 149,500,000.00 | |
| 1 | 14 | 01 | 36 | 13 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,117,500,000.00 | |
| 1 | 14 | 01 | 36 | 14 | | | | <i>Perluasan Lapangan Kerja Berbasis Pemuda Dan Perempuan</i> | 13,500,000,000.00 | |
| 1 | 14 | 01 | 36 | 14 | 5 | 2 | 1 | Belanja Pegawai | 9,361,150,000.00 | |
| 1 | 14 | 01 | 36 | 14 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 4,138,850,000.00 | |
| 1 | 14 | 01 | 36 | 15 | | | | <i>Penempatan Tenaga Kerja Akl,akad/akan</i> | 1,000,000,000.00 | |
| 1 | 14 | 01 | 36 | 15 | 5 | 2 | 1 | Belanja Pegawai | 140,660,000.00 | |
| 1 | 14 | 01 | 36 | 15 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 859,340,000.00 | |
| 1 | 14 | 01 | 36 | 16 | | | | <i>Peningkatan Pelayanan Tki Jawa Barat</i> | 1,000,000,000.00 | |
| 1 | 14 | 01 | 36 | 16 | 5 | 2 | 1 | Belanja Pegawai | 200,600,000.00 | |
| 1 | 14 | 01 | 36 | 16 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 799,400,000.00 | |
| 1 | 14 | 01 | 52 | | | | | Program Peningkatan Kapasitas Sumber Daya Aparatur | 804,634,000.00 | |
| 1 | 14 | 01 | 52 | 18 | | | | <i>Peningkatan Kesejahteraan Dan Kemampuan Aparatur Disnakertrans</i> | 576,634,000.00 | |
| 1 | 14 | 01 | 52 | 18 | 5 | 2 | 1 | Belanja Pegawai | 111,850,000.00 | |
| 1 | 14 | 01 | 52 | 18 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 464,784,000.00 | |
| 1 | 14 | 01 | 52 | 19 | | | | <i>Peningkatan Kesejahteraan Dan Kemampuan Aparatur Bpk. Bekasi</i> | 80,000,000.00 | |
| 1 | 14 | 01 | 52 | 19 | 5 | 2 | 1 | Belanja Pegawai | 9,400,000.00 | |
| 1 | 14 | 01 | 52 | 19 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 70,600,000.00 | |
| 1 | 14 | 01 | 52 | 20 | | | | <i>Peningkatan Kesejahteraan Dan Kemampuan Aparatur Balai Latihan Tenaga Kerja Luar Negeri</i> | 50,000,000.00 | |

| KODE REKENING | | | | | | | | URAIAN | JUMLAH (Rp) | DASAR HUKUM |
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| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 14 | 01 | 52 | 20 | 5 | 2 | 1 | Belanja Pegawai | 3,200,000.00 | |
| 1 | 14 | 01 | 52 | 20 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 46,800,000.00 | |
| 1 | 14 | 01 | 52 | 21 | | | | <i>Peningkatan Kesejahteraan Dan Kemampuan Aparatur Balai Pelatihan Ketransmigrasian</i> | 50,000,000.00 | |
| 1 | 14 | 01 | 52 | 21 | 5 | 2 | 1 | Belanja Pegawai | 3,000,000.00 | |
| 1 | 14 | 01 | 52 | 21 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 47,000,000.00 | |
| 1 | 14 | 01 | 52 | 22 | | | | <i>Kegiatan Peningkatan Kesejahteraan Aparatur Bptki Terpadu</i> | 48,000,000.00 | |
| 1 | 14 | 01 | 52 | 22 | 5 | 2 | 1 | Belanja Pegawai | 16,360,000.00 | |
| 1 | 14 | 01 | 52 | 22 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 31,640,000.00 | |
| 1 | 14 | 01 | 53 | | | | | Program Pelayanan Administrasi Perkantoran | 2,709,045,000.00 | |
| 1 | 14 | 01 | 53 | 23 | | | | <i>Penyelenggaraan Administrasi Perkantoran Disnakertrans</i> | 1,495,440,000.00 | |
| 1 | 14 | 01 | 53 | 23 | 5 | 2 | 1 | Belanja Pegawai | 6,200,000.00 | |
| 1 | 14 | 01 | 53 | 23 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,489,240,000.00 | |
| 1 | 14 | 01 | 53 | 24 | | | | <i>Penyelenggaraan Administrasi Perkantoran Bpk. Bekasi</i> | 490,500,000.00 | |
| 1 | 14 | 01 | 53 | 24 | 5 | 2 | 1 | Belanja Pegawai | 35,100,000.00 | |
| 1 | 14 | 01 | 53 | 24 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 455,400,000.00 | |
| 1 | 14 | 01 | 53 | 25 | | | | <i>Penyelenggaraan Administrasi Perkantoran Balai Latihan Tenaga Kerja Luar Negeri</i> | 227,205,000.00 | |
| 1 | 14 | 01 | 53 | 25 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 227,205,000.00 | |
| 1 | 14 | 01 | 53 | 26 | | | | <i>Penyelenggaraan Administrasi Perkantoran Balai Pelatihan Ketransmigrasian</i> | 317,900,000.00 | |
| 1 | 14 | 01 | 53 | 26 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 317,900,000.00 | |
| 1 | 14 | 01 | 53 | 27 | | | | <i>Kegiatan Pelayanan Administrasi Perkantoran Bptki Terpadu</i> | 178,000,000.00 | |
| 1 | 14 | 01 | 53 | 27 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 178,000,000.00 | |
| 1 | 14 | 01 | 54 | | | | | Program Peningkatan Sarana Dan Prasarana Aparatur | 8,327,174,735.00 | |
| 1 | 14 | 01 | 54 | 28 | | | | <i>Pembangunan Gedung Disnakertrans</i> | 400,000,000.00 | |
| 1 | 14 | 01 | 54 | 28 | 5 | 2 | 1 | Belanja Pegawai | 12,350,000.00 | |
| 1 | 14 | 01 | 54 | 28 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 387,650,000.00 | |

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| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 14 | 01 | 54 | 29 | | | | <i>Peningkatan Pembangunan Gedung Sarana Dan Prasarana Pelatihan</i> | 844,395,952.00 | |
| 1 | 14 | 01 | 54 | 29 | 5 | 2 | 1 | Belanja Pegawai | 20,400,000.00 | |
| 1 | 14 | 01 | 54 | 29 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 77,795,952.00 | |
| 1 | 14 | 01 | 54 | 29 | 5 | 2 | 3 | Belanja Modal | 746,200,000.00 | |
| 1 | 14 | 01 | 54 | 32 | | | | <i>Kegiatan Pengadaan/barang/prasarana Kantor Disnakertrans</i> | 1,088,835,783.00 | |
| 1 | 14 | 01 | 54 | 32 | 5 | 2 | 1 | Belanja Pegawai | 20,900,000.00 | |
| 1 | 14 | 01 | 54 | 32 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,662,283.00 | |
| 1 | 14 | 01 | 54 | 32 | 5 | 2 | 3 | Belanja Modal | 1,066,273,500.00 | |
| 1 | 14 | 01 | 54 | 33 | | | | <i>Pengadaan Sarana Dan Prasarana Bpk Bekasi</i> | 135,455,000.00 | |
| 1 | 14 | 01 | 54 | 33 | 5 | 2 | 1 | Belanja Pegawai | 3,000,000.00 | |
| 1 | 14 | 01 | 54 | 33 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 455,000.00 | |
| 1 | 14 | 01 | 54 | 33 | 5 | 2 | 3 | Belanja Modal | 132,000,000.00 | |
| 1 | 14 | 01 | 54 | 36 | | | | <i>Revitalisasi Tahap Ii Bpk Bekasi</i> | 689,550,000.00 | |
| 1 | 14 | 01 | 54 | 36 | 5 | 2 | 1 | Belanja Pegawai | 9,700,000.00 | |
| 1 | 14 | 01 | 54 | 36 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 256,100,000.00 | |
| 1 | 14 | 01 | 54 | 36 | 5 | 2 | 3 | Belanja Modal | 423,750,000.00 | |
| 1 | 14 | 01 | 54 | 37 | | | | <i>Revitalisasi Tahap Ii Bltkln</i> | 986,000,000.00 | |
| 1 | 14 | 01 | 54 | 37 | 5 | 2 | 1 | Belanja Pegawai | 10,700,000.00 | |
| 1 | 14 | 01 | 54 | 37 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 66,610,380.00 | |
| 1 | 14 | 01 | 54 | 37 | 5 | 2 | 3 | Belanja Modal | 908,689,620.00 | |
| 1 | 14 | 01 | 54 | 38 | | | | <i>Revitalisasi Balai Pelatihan Ketransmigrasian Tahap Ii</i> | 1,000,000,000.00 | |
| 1 | 14 | 01 | 54 | 38 | 5 | 2 | 1 | Belanja Pegawai | 13,700,000.00 | |
| 1 | 14 | 01 | 54 | 38 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 26,450,000.00 | |
| 1 | 14 | 01 | 54 | 38 | 5 | 2 | 3 | Belanja Modal | 959,850,000.00 | |
| 1 | 14 | 01 | 54 | 39 | | | | <i>Revitalisasi Tahap Ii Bptki Terpadu</i> | 602,800,000.00 | |
| 1 | 14 | 01 | 54 | 39 | 5 | 2 | 1 | Belanja Pegawai | 3,800,000.00 | |
| 1 | 14 | 01 | 54 | 39 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 275,476,950.00 | |
| 1 | 14 | 01 | 54 | 39 | 5 | 2 | 3 | Belanja Modal | 323,523,050.00 | |

| KODE REKENING | | | | | URAIAN | | | JUMLAH (Rp) | DASAR HUKUM | |
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| 1 | | | | | 2 | | | 3 | 4 | |
| 1 | 14 | 01 | 54 | 40 | | | | Penguatan Sarana Dan Prasarana Kelembagaan Pelatihan Bagi Tenaga Kerja Industri Hasil Tembakau Di Uptd. disnakertrans Prov. Jawa Barat | 2,580,138,000.00 | |
| 1 | 14 | 01 | 54 | 40 | 5 | 2 | 1 | Belanja Pegawai | 69,550,000.00 | |
| 1 | 14 | 01 | 54 | 40 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 11,000,000.00 | |
| 1 | 14 | 01 | 54 | 40 | 5 | 2 | 3 | Belanja Modal | 2,499,588,000.00 | |
| 1 | 14 | 01 | 55 | | | | | Program Pemeliharaan Sarana Dan Prasarana Aparatur | 3,752,067,200.00 | |
| 1 | 14 | 01 | 55 | 40 | | | | Pemeliharaan Sarana Dan Prasarana Kantor Disnakertrans | 1,744,923,000.00 | |
| 1 | 14 | 01 | 55 | 40 | 5 | 2 | 1 | Belanja Pegawai | 7,750,000.00 | |
| 1 | 14 | 01 | 55 | 40 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,737,173,000.00 | |
| 1 | 14 | 01 | 55 | 41 | | | | Pemeliharaan Sarana Dan Prasarana Kantor Bpk. Bekasi | 1,102,144,200.00 | |
| 1 | 14 | 01 | 55 | 41 | 5 | 2 | 1 | Belanja Pegawai | 25,000,000.00 | |
| 1 | 14 | 01 | 55 | 41 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 1,077,144,200.00 | |
| 1 | 14 | 01 | 55 | 42 | | | | Pemeliharaan Sarana Dan Prasarana Kantor Balai Latihan Tenaga Kerja Luar Negeri | 337,000,000.00 | |
| 1 | 14 | 01 | 55 | 42 | 5 | 2 | 1 | Belanja Pegawai | 4,600,000.00 | |
| 1 | 14 | 01 | 55 | 42 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 332,400,000.00 | |
| 1 | 14 | 01 | 55 | 43 | | | | Pemeliharaan Sarana Dan Prasarana Kantor Balai Pelatihan Ketransmigrasian | 420,000,000.00 | |
| 1 | 14 | 01 | 55 | 43 | 5 | 2 | 1 | Belanja Pegawai | 4,600,000.00 | |
| 1 | 14 | 01 | 55 | 43 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 415,400,000.00 | |
| 1 | 14 | 01 | 55 | 44 | | | | Kegiatan Pemeliharaan Sarana Dan Prasarana Bptki Terpadu | 148,000,000.00 | |
| 1 | 14 | 01 | 55 | 44 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 148,000,000.00 | |
| 1 | 14 | 01 | 59 | | | | | Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja Dan Keuangan | 110,000,000.00 | |
| 1 | 14 | 01 | 59 | 45 | | | | Perencanaan, Evaluasi Dan Pelaporan Internal Disnakertrans | 110,000,000.00 | |
| 1 | 14 | 01 | 59 | 45 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 110,000,000.00 | |
| 1 | 14 | 01 | 90 | | | | | Program Pengembangan Transmigrasi | 2,530,000,000.00 | |
| 1 | 14 | 01 | 90 | 46 | | | | Pemberdayaan Masyarakat Transmigrasi Lokal (resettlement) | 355,000,000.00 | |
| 1 | 14 | 01 | 90 | 46 | 5 | 2 | 1 | Belanja Pegawai | 53,400,000.00 | |

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| 1 | | | | | | | | 2 | 3 | 4 |
| 1 | 14 | 01 | 90 | 46 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 301,600,000.00 | |
| 1 | 14 | 01 | 90 | 47 | | | | <i>Pengerahan Dan Pemindahan Transmigrasi</i> | 550,000,000.00 | |
| 1 | 14 | 01 | 90 | 47 | 5 | 2 | 1 | Belanja Pegawai | 66,250,000.00 | |
| 1 | 14 | 01 | 90 | 47 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 483,750,000.00 | |
| 1 | 14 | 01 | 90 | 49 | | | | <i>Pelatihan Pemberdayaan Masyarakat Transmigrasi Lokal (resettlement)</i> | 1,157,000,000.00 | |
| 1 | 14 | 01 | 90 | 49 | 5 | 2 | 1 | Belanja Pegawai | 199,200,000.00 | |
| 1 | 14 | 01 | 90 | 49 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 957,800,000.00 | |
| 1 | 14 | 01 | 90 | 51 | | | | <i>Optimalisasi Fungsi Lahan Praktek (demplot) Pelatihan Ketransmigrasian</i> | 468,000,000.00 | |
| 1 | 14 | 01 | 90 | 51 | 5 | 2 | 1 | Belanja Pegawai | 94,400,000.00 | |
| 1 | 14 | 01 | 90 | 51 | 5 | 2 | 2 | Belanja Barang Dan Jasa | 373,600,000.00 | |
| | | | | | | | | JUMLAH BELANJA | 75,880,898,645.00 | |
| | | | | | | | | DEFISIT | (75,810,898,645.00) | |